

City of Santee
Program Year 2016 CAPER

July 2016 – June 2017

September 2017

City of Santee
Department of Development Services
10601 North Magnolia Avenue
Santee, CA 92071

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance & Evaluation Report (CAPER) is the second of five annual reports on progress made in relation to the city of Santee's 2015-2019 Consolidated Plan and covers Program Year 2016 (July 1, 2016 to June 30, 2017). This report addresses the city's use of Community Development Block Grant funds. The City of Santee participates in the HOME Investment Partnerships Program through membership in the San Diego County HOME Consortium. The County of San Diego administers the Consortium and reports annual HOME Program goals and accomplishments in the CAPER it prepares. The city of Santee does not receive an award of ESG funds. Goals and accomplishments related to ESG-funded programs for the homeless or those at risk of homelessness are reported by the County of San Diego.

Program Administration funds are used for the administration of the overall CDBG program. All Public Service activities and Program Administration activities were successfully completed and their related expenditures drawn for PY2016. Any funds not expended for Program Administration will be reallocated to activities in Program Year 2018.

Included as attachments to this CAPER are the Financial Summary Report (PR206), Summary of Activities (PR03) and Summary of Accomplishments (PR23).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Expected/ Strategic Plan	Actual/ Strategic Plan	Percent Complete	Expected/ Program Year	Actual/ Program Year	Percent Complete
Affordable Housing Production & Maintenance	Affordable Housing	CDBG: \$3000	Rental units rehabilitated	Household Housing Unit	75	44	58.67%	15	33	220.00%
Affordable Housing Production & Maintenance	Affordable Housing	CDBG: \$3000	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	N/A	0	0	N/A
Fair Housing Services	Affordable Housing	CDBG: \$14000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	625	125	20.00%	125	59	47.20%
Homeless Prevention Services	Homeless	CDBG: \$13603	Homelessness Prevention	Persons Assisted	2575	1364	52.97%	457	321	70.24%
Public Facilities/Infrastructure Support	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	933	93.30%	885	885	100.00%

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Expected/ Strategic Plan	Actual/ Strategic Plan	Percent Complete	Expected/ Program Year	Actual/ Program Year	Percent Complete
Public Facilities/Infrastructure Support	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	10	4	40.00%	2	2	100.00%
Public Services Support.	Non-Homeless Special Needs	CDBG: \$23000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	25	4	16.00%	2	2	100.00%
Public Services Support.	Non-Homeless Special Needs	CDBG: \$23000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	65800	13534	20.57%	14163	13889	98.07%
Public Services Support.	Non-Homeless Special Needs	CDBG: \$23000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	79	31.60%	2	2	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Pursuant to the PY2016 Action plan, the City gives funding priority for those activities which address long-term solutions to identified community needs. Such solutions are focused at the root causes of inadequate basic life necessities, such as shelter, safety, or nutrition. Moreover, activities to be funded are selected based on their ability to address long-term solutions to needs in one or more of the following areas: affordable housing, neighborhood revitalization, quality living environment, elimination of slums and blight, economic development, or improvements required to meet the ADA requirements.

During PY2016 the City provided funding to assist a number of special-needs populations including homeless families and individuals, the elderly, at-risk youth, and the disabled. Specifically, CDBG funding provided support for activities addressing basic needs such as food for homeless and at-risk populations; minor home repairs for seniors and handicapped persons, and fair housing assistance.

Securing adequate funding resources to sustain the City's housing and community development initiatives continued to be a priority objective for program administration. Given the reduction of funding sources that were anticipated at the start of the 2015-19 Consolidated Plan period, the City sought opportunities to leverage funding sources towards the completion of these projects.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	10,340
Black or African American	241
Asian	555
American Indian or American Native	150
Native Hawaiian or Other Pacific Islander	76
Total	11,362
Hispanic	2,422
Not Hispanic	8,940

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Santee identifies priority needs and offers services and programs to eligible households regardless of race or ethnicity. The city is proactive in encouraging participation in each project. Advertisements occur in local circulations, public presentations and events, and through housing providers.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	264,023	261,479
HOME	HOME	0	0
HOPWA	HOPWA	0	0
ESG	ESG	0	0
Other	Other	0	0

Table 3 - Resources Made Available

Narrative

Program Year 2016 funding, including new grant and unspent prior-year funds, totaled \$264,023. The amount expended through August 31, 2017, including disbursements made after the end of the fiscal year, was \$261,478.99.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	Untargeted

Table 4 – Identify the geographic distribution and location of investments

Narrative

Projects funded by CDBG are offered on a city-wide basis and although many of the program beneficiaries may be in one of the target areas listed, these programs are not exclusive to the target areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Santee seeks to leverage its CDBG funds with a variety of resources in order to maximize the effectiveness of available funds.

With regard to housing activities, the primary funding source for leveraging CDBG and HOME funds was historically Redevelopment Housing Set-Aside funds. Prior to the dissolution of redevelopment by the State of California, Redevelopment Housing Set-Aside funds were allocated to a variety of housing programs, including:

- Mobilehome Rental Assistance Program
- Mobilehome Rent Stabilization
- Mortgage Credit Certificate Program Administration
- Housing Preservation Loan Program

The loss of Redevelopment resources has required the termination of a number of these housing-related activities. The city uses general fund resources to administer remaining loan portfolios and activities.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	15	33
Number of households supported through Acquisition of Existing Units	0	0
Total	15	33

Table 6 – Number of Households Supported

Discuss how these outcomes will impact future annual action plans.

The CAPER provides an opportunity for the city to evaluate the performance of its programs and services and to determine whether adjustments to the current 5-year goals are needed. The city looks to performance in a given year, and trends over time, to inform and calibrate future targets. The city of Santee has observed a trend toward smaller annual awards of CPD funding. Annual goals and outcomes will continue to be adjusted in recognition of reductions in available resources.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	12	0
Low-income	0	0
Moderate-income	0	0
Total	12	0

Table 7 – Number of Households Served

Narrative Information

CDBG funding allocated by the City of Santee provided for repairs/improvements to two group homes for adults with developmental disabilities.

The City of Santee participates in the HOME Program through membership in the San Diego County HOME Consortium. The County of San Diego, as administrator of the consortium, reports on HOME Program accomplishments.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Santee participates in a regional approach to ending homelessness. The San Diego Regional Continuum of Care Council (RCCC) coordinates program planning and implementation, including the allocation of funding for housing and services for homeless families and individuals. The RCCC and ESG entitlement communities are responsible for reporting and evaluating the performance of ESG program recipients and subrecipients.

The City of Santee maintains cooperative relationships with public agencies and nonprofit organizations, such as the San Diego County Sheriff’s Department, Santee Food Bank and Crisis House to promote outreach and assistance to homeless persons and individuals at risk of homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Santee supports the San Diego Regional Continuum of Care Council in its coordination of public funding allocated to emergency shelters and services for the homeless throughout the region. The City of Santee allocates CDBG funding to Crisis House, which provides and/or refers homeless persons to services, emergency shelter and transitional housing opportunities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Santee provides funding to Crisis House, which operates a homeless prevention and intervention program. Crisis House also provides employment counseling, health screenings, and addresses emergency needs of homeless residents. The City's contract with the CSA San Diego County for fair housing services assists those at risk of becoming homeless by improving tenant/landlord relationships, reducing evictions, and assisting households in finding adequate housing. The City provides funding to the Santee Food Bank which provides nutritional assistance to at-risk individuals as well as referrals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Santee actively supports a regional approach to ending homelessness. The San Diego Regional Continuum of Care coordinates efforts to assist chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth in their transition to permanent housing and independent living.

In addition, the City of Santee provides funding to Crisis House, which provides employment counseling, health screenings, and addresses emergency needs of homeless residents. The city provides funding to the Santee Food Bank which provides nutritional assistance to at-risk individuals as well as referrals.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Santee is not a provider of public housing. The City of Santee does not administer Housing Choice Voucher (Section 8) funds or properties.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There are no public housing communities located within the jurisdiction of the City of Santee.

Actions taken to provide assistance to troubled PHAs

There are no public housing communities located within the jurisdiction of the City of Santee.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The major obstacle to meeting underserved housing and community development needs in the City of Santee is a lack of sufficient resources to address all of the needs that exist. To supplement federal CDBG and HOME funds, the city has used General Fund funds to support a variety of public services and facilities benefitting low and moderate-income households.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City utilized several methods to offset the potential negative effects of policies that might act as barriers to affordable housing, such as building codes, development impact and permit processing fees, parking requirements, development standards, etc. As part of the City's 2010-2015 Housing Element update, the City undertook the following actions to remove barriers to affordable housing:

1. Provide Regulatory Concessions and Incentives for Affordable Housing: Due to changes in State law, the City's density bonus ordinance (Chapter 17.26 of the Municipal Code) was revised. In accordance with State law (Section 65915 of the California Government Code) the City will continue to work with developers on a case-by-case basis to provide regulatory concessions and incentives to assist them with the development of affordable and senior housing. Regulatory concessions and incentives could include, but are not limited to, reductions in the amount of required on-site parking, fee reductions, expedited permit processing, and other reduced development standards.

2. Housing for Persons with Disabilities: Both the Federal Fair Housing Act and the California Fair

Employment and Housing Act direct local governments to make reasonable accommodations (i.e. modifications or exceptions) in their zoning laws and other land use regulations to allow disabled persons an equal opportunity to use and enjoy a dwelling. The City amended its Zoning Code to address housing for persons with special needs, including persons with disabilities. These include a formal process in the Zoning Code to allow reasonable accommodations for persons with disabilities and Council passed an ordinance to allow congregate care facilities for seniors with a CUP in the multiple family density zones.

The City of Santee continues to review and analyze policies and procedures to better meet the needs of the under-served and address “worst case” housing needs through supportive services and homeless service providers. The under-served are assisted through the Section 8 Leased Housing program administered by the County of San Diego along with supportive services through the CDBG and the county-administered ESG program. The City of Santee supports the regional Homelessness Prevention and Rapid Re-Housing Program (HPRP) to provide homelessness prevention assistance to households who would otherwise become homeless and to provide assistance to rapidly re-house persons who are homeless.

Supported by funding allocated by the City of Santee, Crisis House provides supportive housing for victims of domestic violence and others at risk of homelessness. These special needs non-homeless persons/families receive case management services, outreach and financial assistance in order to maintain live in the community in a safe environment. The goal is independent living, including support for education, job training and employment.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Consistent with HUD’s Lead Safe Housing Rule, as listed in 24 CFR Part 35, the City took appropriate actions to ensure that each applicable program activity involving housing constructed before January 1, 1978 evaluated and, if necessary, reduced lead-based paint hazards. Actions include informing residents of the potentials of Lead-Based Paint (LBP) hazards in their home, evaluating the degree of LBP hazards, mitigating these hazards, providing clearance on the rehabilitated areas affected by the LBP work, and providing the required notifications.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City works with local economic development organizations to reduce unemployment and expand business opportunities. The City assists local businesses to retain and expand their workforce and works to attract and nurture startup firms and entrepreneurs with a high potential for expansion and job creation.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Due to financial constraints, the City of Santee is limited in its ability to meet all of the housing and community development needs of lower and moderate income households. However, the city

continues to work to combine city resources with private industry and non-profit agency resources to meet as much of the need as financially feasible.

The city will strengthen, coordinate, and integrate the governmental institutions, non-profit and private delivery systems outlined in this Consolidated Plan through on-going interaction between city staff, private developers, non-profit organizations, financial institutions, and various service providers.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During Program Year 2016, the city maintained dialog with non-profit organizations and government agencies that serve low and moderate-income persons. The city worked to enhance and improve the organizational capacity and foster a collective planning process.

Through its support and collaboration with Crisis House, the city continued to participate in and support the San Diego Regional Continuum of Care in order to enhance and implement strategies for addressing homelessness in the region.

Although there are coordinated programs and services to address the needs of lower income households and the homeless, it is recognized that many unmet needs remain.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The city is committed to furthering the fair housing goals described in the 2015-2019 Consolidated Plan. The 2015-2019 San Diego County Regional Analysis of Impediments to Fair Housing Choice (AI) recommends that jurisdictions continue to support and fund non-profit agencies capable of receiving, investigating and resolving housing discrimination complaints.

The 2015-2019 AI carried forward two jurisdiction-specific impediments from previous AI's. No new jurisdiction-specific impediments were identified in the 2015-2019 AI. The jurisdiction-specific impediments from previous AI's include:

1. Density Bonus Law Conformance: Amend zoning ordinances to reflect provisions of SB 1818 (effective January 1, 2015) which amended prior law to expand incentives for inclusion of affordable units in market-rate residential developments.
2. Farmworker Housing/Employee Housing Law Conformance: Amend zoning ordinances to accommodate farmworker housing as described in California Health and Safety Code Sections 17000-17062.5.

City of Santee Municipal Code Chapter 17.26.200 implements Government Code Sections 65915 through 65917 and provides that any amendments to these sections of the Government Code shall be

incorporated by reference and in the event that any inconsistencies exist between the amended state law and the provisions set forth herein, the amended state law shall prevail. A document explaining of any such amendments and inconsistencies is available for review at the city clerk's office.

While no city residents (housed or homeless) were identified as employed in agricultural operations in 2012, the City of Santee Housing Element (2013 – 2020) establishes as a program goal changes to the Zoning Ordinance to achieve consistency with State employee housing law.

The city actively participates in an alliance of jurisdictions working to advance fair housing and eliminate regional impediments to fair housing as identified in the 2015-2019 AI.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In PY2016, staff of the Department of Development Services monitored all relevant contracts to ensure compliance with all federal regulatory requirements for projects and activities accomplished or undertaken during the program year.

The city's CDBG program monitoring has four components: project implementation, contract management, monitoring compliance, and audit. CDBG subrecipients receive instruction regarding compliance with CDBG requirements, other federal requirements, and City contracting requirements. All reporting documents were discussed and distributed. Each contract is individually monitored by a staff person that ensures funds are expended in accordance with the approved activity. Staff provides technical assistance and guides and follows up with field audits to ensure program performance is completed as contracted.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The city utilized various methods for engaging and encouraging the public to participate in the planning processes for its Consolidated Plan, Analysis of Impediments, and CDBG funding allocation process. Citizen participation in the consolidated planning process was facilitated through workshops, public meetings, direct mailings, and electronic surveys. The city endeavored to reach a broad scope of community members and service providers. Survey participation, in particular, yielded the most citizen participation of these methods.

The Notice of Availability for Public Review and Comment for the PY2016 CAPER was published on September 1, 2017, in the San Diego Union Tribune. The notice indicated that citizens had from September 5, 2016 through September 20, 2017, to make comments. This provided the 15-day comment period as required by 24 CFR §91.105(d).

A copy of the full CAPER report was available for review and public comment at the City's Department of Development Services, the office of the City Clerk, and online at the City's webpage.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Overall, the City has made progress towards achieving the goals outlined in the city's PY2016 Annual Action Plan and 2015-19 Consolidated Plan (ConPlan). The primary obstacles the city faced during this program year were the continued recovery of the local real estate market coupled with a continued reduction in available federal funding for affordable housing and other community development needs.

The priorities and accomplishments outlined in the 2015-19 ConPlan are based on assumptions about future CDBG funding. Given that these programs are subject to annual congressional appropriations, as well as potential changes in funding distribution formulas, the accomplishment projections and planned activities are subject to change with the availability of funding. Nevertheless, given the modest economic recovery experienced at a national level and stabilization of the local housing market, a conservative projection based on a status quo allocation level has been assumed for strategic planning purposes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-45 - CDBG 91.520(c)

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No



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 1/23/2002 12:00:00 AM **Objective:**
Location: 10601 N Magnolia Ave **Outcome:**
 Santee, CA 92071-1222 **Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:**

Initial Funding Date: 01/01/0001

Description:
 THIS IS A SYSTEM ACTIVITY, GENERATED BY IDIS, NO PROGRAM WORK WAS ACCOMPLISHED THIS YEAR UNDER THIS ACTIVITY

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,006,275.78	\$0.00	\$0.00
		1986	B86MC060568		\$0.00	\$623,680.00
		1988	B88MC060568		\$0.00	\$319,000.00
		1989	B89MC060568		\$0.00	\$331,000.00
		1990	B90MC060568		\$0.00	\$319,000.00
		1991	B91MC060568		\$0.00	\$356,000.00
		1992	B92MC060568		\$0.00	\$372,000.00
		1993	B93MC060568		\$0.00	\$400,000.00
		1994	B94MC060568		\$0.00	\$285,595.78
Total	Total			\$3,006,275.78	\$0.00	\$3,006,275.78

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0								
Female-headed Households:	0	0	0	0					

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2000	THIS IS A SYSTEM ACTIVITY CREATED BY IDIS NO ACTUAL WORK WAS DONE UNDER THIS ACTIVITY	



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PGM Year: 2016
Project: 0008 - Public Services - Cameron East County YMCA
IDIS Activity: 383 - East County Family YMCA

Status: Completed 7/31/2017 12:00:00 AM
Location: 10123 Riverwalk Dr Santee, CA 92071-5295

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 06/21/2016

Description:
 Provide class and program fee scholarships for 55 disadvantaged youth.
 (Allocation: \$2,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060568	\$2,000.00	\$2,000.00	\$2,000.00
Total	Total			\$2,000.00	\$2,000.00	\$2,000.00

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	34
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76	34
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	40
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Provided class and program fee scholarships for 76 disadvantaged youth.	



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PGM Year: 2016
Project: 0005 - Public Services - Crisis House
IDIS Activity: 384 - Crisis House

Status: Completed 6/30/2017 12:00:00 AM
Location: 1034 N Magnolia Ave El Cajon, CA 92020-1918
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 06/21/2016

Description:
 Address homeless issues through case management; provide food, shelter vouchers, and referrals, as well as skill development for long-term self-sufficiency to 300 residents.
 (Allocation: \$5,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060568	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	115	16
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	117	16
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	117
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	117
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Provided crisis and homelessness prevention services to 117 persons.	



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PGM Year: 2016
Project: 0006 - Public Services - ElderHelp of San Diego
IDIS Activity: 385 - ElderHelp of San Diego

Status: Completed 6/30/2017 12:00:00 AM
Location: 3860 Calle Fortunada San Diego, CA 92123-4800

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 06/21/2016

Description:

Provide case management to help resident seniors remain in their homes through professional counseling, referrals and information.
 (Allocation: \$3,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060568	\$3,000.00	\$3,000.00	\$3,000.00
Total	Total			\$3,000.00	\$3,000.00	\$3,000.00

Proposed Accomplishments

People (General) : 115

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	69	5
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	25
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	69
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Provided counseling and referral services to 69 residents.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	11
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Provided minor home repair services to 33 low-income persons.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	49
Moderate	0	0	0	23
Non Low Moderate	0	0	0	5
Total	0	0	0	116
Percent Low/Mod				95.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Provided meals to 116 unduplicated persons.	



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PGM Year: 2016
Project: 0010 - Public Services - Santee Food Bank
IDIS Activity: 388 - Santee Food Bank

Status: Completed 6/30/2017 12:00:00 AM
Location: 10925 Hartley Rd Santee, CA 92071-2892

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 10/24/2016

Description:

Provide emergency food supplies for low and moderate income residents monthly.
 (Allocation: \$13,603)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060568	\$13,603.00	\$13,603.00	\$13,603.00
Total	Total			\$13,603.00	\$13,603.00	\$13,603.00

Proposed Accomplishments

People (General) : 14,385

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9,369	2,222
Black/African American:	0	0	0	0	0	0	220	0
Asian:	0	0	0	0	0	0	532	0
American Indian/Alaskan Native:	0	0	0	0	0	0	148	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	74	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,295	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12,638	2,222
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8,611
Low Mod	0	0	0	3,229
Moderate	0	0	0	798
Non Low Moderate	0	0	0	0
Total	0	0	0	12,638
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Provided nutritional support to an average of 1,053 persons monthly through June 2017.	



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PGM Year: 2016
Project: 0009 - Public Services - Santee Santas
IDIS Activity: 389 - Santee Santas Foundation

Status: Completed 7/31/2017 12:00:00 AM
Location: 10601 N Magnolia Ave Santee, CA 92071-1222

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 06/21/2016

Description:

Assist families and individuals with nutritional support and educational materials.
 (Allocation: \$5,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060568	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 1,320

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	554	133
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	15	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	172	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	796	133
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	519
Low Mod	0	0	0	277
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	796
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Provided nutritional support to 796 persons in need.	



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PGM Year: 2016
Project: 0001 - Program Administration
IDIS Activity: 390 - Program Administration

Status: Completed 6/30/2017 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/24/2016

Description:
 Grantee administration of CDBG program.
 (Allocation: \$38,804)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3.00	\$0.00	\$0.00
		2014	B14MC060568		\$3.00	\$3.00
		2015	B15MC060568	\$2,328.41	\$2,328.41	\$2,328.41
		2016	B16MC060568	\$36,472.59	\$36,472.59	\$36,472.59
Total	Total			\$38,804.00	\$38,804.00	\$38,804.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0014 - Program Administration - CSA San Diego County
IDIS Activity: 391 - CSA San Diego County
Status: Completed 6/30/2017 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 02/27/2017

Description:
 Provide counseling/referral services to 160 low/moderate income clients, including: 1. Persons alleging violations of fair housing laws as expressed in the Civil Rights Act of 1866, Title VIII of the 1968 Civil Rights Act, California's Rumford Fair Housing Act, and the Unruh Civil Rights Act; and 2. Persons seeking information and/or resolution regarding conflicts between tenants and landlords. Conduct fair housing testing at four sites.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060568	\$11,548.13	\$11,548.13	\$11,548.13
Total	Total			\$11,548.13	\$11,548.13	\$11,548.13

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0001 - Program Administration
IDIS Activity: 392 - CSA San Diego County
Status: Completed 11/15/2016 1:48:46 PM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 10/24/2016

Description:

Provide counseling/referral services to low/moderate income clients.
 (Allocation: \$14,000) Including: 1. Persons alleging violations of fair housing laws as expressed in the Civil Rights Act of 1866, Title VIII of the 1968 Civil Rights Act, California' Rumford Fair Housing Act, and the Unruh Civil Rights Act; and 2. Persons seeking information and/or resolution regarding conflicts between tenants and landlords. Conduct fair housing testing at four sites.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060568	\$2,451.86	\$2,451.86	\$2,451.86
Total	Total			\$2,451.86	\$2,451.86	\$2,451.86

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0011 - Public Facilities - Section 108 Loan Debt Service
IDIS Activity: 393 - Section 108 Loan Repayment

Status: Completed 7/31/2017 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 06/21/2016

Description:
 Payment of principal and interest on Section 108 Loan used to fund Buena VistaWoodside Avenue Public Improvements.
 (Allocation: \$154,518)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$23,949.90	\$0.00	\$0.00
		2014	B14MC060568		\$23,949.90	\$23,949.90
		2015	B15MC060568	\$131,422.10	\$131,422.10	\$131,422.10
Total	Total			\$155,372.00	\$155,372.00	\$155,372.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0012 - Public Facilities - Home of Guiding Hands
IDIS Activity: 394 - Home of Guiding Hands

Status: Completed 6/30/2017 12:00:00 AM
Location: 10939 Greencastle St Santee, CA 92071-1943

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/21/2016

Description:

Provide improvements to group home owned and operated by HGH that house very low income adults with developmental disabilities.
 (Allocation: \$13,700)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060568	\$13,700.00	\$13,700.00	\$13,700.00
Total	Total			\$13,700.00	\$13,700.00	\$13,700.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Provided improved living conditions to 12 adults (2 households) with developmental disabilities.	



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PGM Year: 2016
Project: 0015 - Public Facilities - Section 108 Loan Reserve
IDIS Activity: 395 - Section 108 Debt Service Reserve

Status: Canceled 8/23/2017 11:46:31 AM
Location: ,
Objective:
Outcome:
Matrix Code: Unplanned Repayment of Section 108 Loan Principal (19G) **National Objective:**

Initial Funding Date: 06/21/2016

Description:
 Payment of principal and interest on Section 108 Loan used to fund Buena VistaWoodside Avenue Public Improvements.
 (Allocation: \$3,398)

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$3,267,754.77
Total Drawn Thru Program Year:	\$3,267,754.77
Total Drawn In Program Year:	\$261,478.99

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2016 1	Program Administration	General program administration.	CDBG	\$0.01	\$41,255.86	\$41,255.86
2	Public Services	Public service activities performed by subrecipients.	CDBG	\$0.01	\$0.00	\$0.00
3	Public Facilities	Public facilities provided/improved/maintained by grantee or subrecipient.	CDBG	\$0.01	\$0.00	\$0.00
4	Public Services - Meals on Wheels Greater San Diego	Senior nutrition program	CDBG	\$8,000.00	\$8,000.00	\$8,000.00
5	Public Services - Crisis House	Homelessness prevention/resolution through case management, food, shelter and referrals.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00
6	Public Services - ElderHelp of San Diego	Independent living support through case management and referrals.	CDBG	\$3,000.00	\$3,000.00	\$3,000.00
7	Public Services - LSS Caring Neighbors Project	Support decent living conditions through minor home repairs.	CDBG	\$3,000.00	\$3,000.00	\$3,000.00
8	Public Services - Cameron East County YMCA	Provides class and program fees for disadvantaged youth.	CDBG	\$2,000.00	\$2,000.00	\$2,000.00
9	Public Services - Santee Santas	Provide meals, non-perishable food and school supplies to needy families and seniors	CDBG	\$5,000.00	\$5,000.00	\$5,000.00
10	Public Services - Santee Food Bank	Provide emergency food to community residents.	CDBG	\$13,603.00	\$13,603.00	\$13,603.00
11	Public Facilities - Section 108 Loan Debt Service	Repayment of Section 108 loan. Loan proceeds were dedicated to improvement of Buena Vista Avenue and Cottonwood Avenue.	CDBG	\$154,518.00	\$155,372.00	\$155,372.00
12	Public Facilities - Home of Guiding Hands	Provide improvements to group homes for very low income adults with developmental disabilities.	CDBG	\$13,700.00	\$13,700.00	\$13,700.00
13	Program Administration - General Administration	General program administration by participating jurisdiction.	CDBG	\$38,804.00	\$0.00	\$0.00
14	Program Administration - CSA San Diego County	Provide fair housing counseling and referral services. Conduct fair housing testing.	CDBG	\$14,000.00	\$11,548.13	\$11,548.13
15	Public Facilities - Section 108 Loan Reserve		CDBG	\$3,398.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
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PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2016 1	Program Administration	General program administration.	CDBG	\$0.00	\$41,255.86
2	Public Services	Public service activities performed by subrecipients.	CDBG	\$0.00	\$0.00
3	Public Facilities	Public facilities provided/improved/maintained by grantee or subrecipient.	CDBG	\$0.00	\$0.00
4	Public Services - Meals on Wheels Greater San Diego	Senior nutrition program	CDBG	\$0.00	\$8,000.00
5	Public Services - Crisis House	Homelessness prevention/resolution through case management, food, shelter and referrals.	CDBG	\$0.00	\$5,000.00
6	Public Services - ElderHelp of San Diego	Independent living support through case management and referrals.	CDBG	\$0.00	\$3,000.00
7	Public Services - LSS Caring Neighbors Project	Support decent living conditions through minor home repairs.	CDBG	\$0.00	\$3,000.00
8	Public Services - Cameron East County YMCA	Provides class and program fees for disadvantaged youth.	CDBG	\$0.00	\$2,000.00
9	Public Services - Santee Santas	Provide meals, non-perishable food and school supplies to needy families and seniors	CDBG	\$0.00	\$5,000.00
10	Public Services - Santee Food Bank	Provide emergency food to community residents.	CDBG	\$0.00	\$13,603.00
11	Public Facilities - Section 108 Loan Debt Service	Repayment of Section 108 loan. Loan proceeds were dedicated to improvement of Buena Vista Avenue and Cottonwood Avenue.	CDBG	\$0.00	\$155,372.00
12	Public Facilities - Home of Guiding Hands	Provide improvements to group homes for very low income adults with developmental disabilities.	CDBG	\$0.00	\$13,700.00
13	Program Administration - General Administration	General program administration by participating jurisdiction.	CDBG	\$0.00	\$0.00
14	Program Administration - CSA San Diego County	Provide fair housing counseling and referral services. Conduct fair housing testing.	CDBG	\$0.00	\$11,548.13
15	Public Facilities - Section 108 Loan Reserve		CDBG	\$0.00	\$0.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	1	\$13,700.00	2	\$13,700.00
	Total Housing	1	\$0.00	1	\$13,700.00	2	\$13,700.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Public Services (General) (05)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Senior Services (05A)	0	\$0.00	3	\$14,000.00	3	\$14,000.00
	Youth Services (05D)	0	\$0.00	1	\$2,000.00	1	\$2,000.00
	Food Banks (05W)	0	\$0.00	1	\$13,603.00	1	\$13,603.00
	Total Public Services	0	\$0.00	7	\$39,603.00	7	\$39,603.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$38,804.00	1	\$38,804.00
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	2	\$13,999.99	2	\$13,999.99
	Total General Administration and Planning	0	\$0.00	3	\$52,803.99	3	\$52,803.99
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$155,372.00	1	\$155,372.00
	Total Repayment of Section 108 Loans	0	\$0.00	1	\$155,372.00	1	\$155,372.00
Grand Total		1	\$0.00	12	\$261,478.99	13	\$261,478.99



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	2	2
	Total Housing		0	2	2
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	117	117
	Public Services (General) (05)	Persons	0	796	796
	Senior Services (05A)	Persons	0	218	218
	Youth Services (05D)	Persons	0	76	76
	Food Banks (05W)	Persons	0	12,638	12,638
	Total Public Services		0	13,845	13,845
Grand Total			0	13,847	13,847



SANTEE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	2	0
	Total Housing	0	0	2	0
Non Housing	White	927	200	0	0
	Black/African American	21	0	0	0
	Asian	23	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	7	0	0	0
	Asian & White	15	0	0	0
	Black/African American & White	10	0	0	0
	Other multi-racial	200	0	0	0
	Total Non Housing	1,207	200	0	0
Grand Total	White	10,296	2,422	2	0
	Black/African American	241	0	0	0
	Asian	555	0	0	0
	American Indian/Alaskan Native	150	0	0	0
	Native Hawaiian/Other Pacific Islander	76	0	0	0
	American Indian/Alaskan Native & White	7	0	0	0
	Asian & White	15	0	0	0
	Black/African American & White	10	0	0	0
	Other multi-racial	2,495	0	0	0
	Total Grand Total	13,845	2,422	2	0



SANTEE

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	2	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	2	0	0
Non Housing	Extremely Low (<=30%)	0	0	757
	Low (>30% and <=50%)	0	0	402
	Mod (>50% and <=80%)	0	0	43
	Total Low-Mod	0	0	1,202
	Non Low-Mod (>80%)	0	0	5
	Total Beneficiaries	0	0	1,207



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	226,762.03
02 ENTITLEMENT GRANT	251,823.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	12,200.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	490,785.03

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	53,303.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	53,303.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	52,803.99
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	155,372.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	261,478.99
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	229,306.04

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	53,303.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	53,303.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	39,603.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	39,603.00
32 ENTITLEMENT GRANT	251,823.00
33 PRIOR YEAR PROGRAM INCOME	12,200.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	12,200.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	276,223.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.34%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	52,803.99
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	52,803.99
42 ENTITLEMENT GRANT	251,823.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	12,200.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	264,023.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	5	384	5983011	Crisis House	03T	LMC	\$1,396.49
2016	5	384	6016822	Crisis House	03T	LMC	\$1,316.31
2016	5	384	6027851	Crisis House	03T	LMC	\$447.79
2016	5	384	6046769	Crisis House	03T	LMC	\$1,262.80
2016	5	384	6065731	Crisis House	03T	LMC	\$576.61
					03T	Matrix Code	\$5,000.00
2016	9	389	6016822	Santee Santas Foundation	05	LMC	\$5,000.00
					05	Matrix Code	\$5,000.00
2016	4	387	5983011	Meals on Wheels	05A	LMC	\$2,000.00
2016	4	387	6016822	Meals on Wheels	05A	LMC	\$2,000.00
2016	4	387	6046769	Meals on Wheels	05A	LMC	\$2,000.00
2016	4	387	6065731	Meals on Wheels	05A	LMC	\$2,000.00
2016	6	385	5983011	ElderHelp of San Diego	05A	LMC	\$750.00
2016	6	385	6016822	ElderHelp of San Diego	05A	LMC	\$750.00
2016	6	385	6046769	ElderHelp of San Diego	05A	LMC	\$750.00
2016	6	385	6065731	ElderHelp of San Diego	05A	LMC	\$750.00
2016	7	386	5983011	Caring Neighbors	05A	LMC	\$750.00
2016	7	386	6027851	Caring Neighbors	05A	LMC	\$750.00
2016	7	386	6046769	Caring Neighbors	05A	LMC	\$750.00
2016	7	386	6065731	Caring Neighbors	05A	LMC	\$750.00
					05A	Matrix Code	\$14,000.00
2016	8	383	6046769	East County Family YMCA	05D	LMC	\$2,000.00
					05D	Matrix Code	\$2,000.00
2016	10	388	6016822	Santee Food Bank	05W	LMC	\$6,870.09
2016	10	388	6046769	Santee Food Bank	05W	LMC	\$3,472.49
2016	10	388	6065731	Santee Food Bank	05W	LMC	\$3,260.42
					05W	Matrix Code	\$13,603.00
2016	12	394	6027851	Home of Guiding Hands	14A	LMH	\$7,074.00
2016	12	394	6065731	Home of Guiding Hands	14A	LMH	\$6,626.00
					14A	Matrix Code	\$13,700.00
Total							\$53,303.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	5	384	5983011	Crisis House	03T	LMC	\$1,396.49
2016	5	384	6016822	Crisis House	03T	LMC	\$1,316.31
2016	5	384	6027851	Crisis House	03T	LMC	\$447.79
2016	5	384	6046769	Crisis House	03T	LMC	\$1,262.80
2016	5	384	6065731	Crisis House	03T	LMC	\$576.61
					03T	Matrix Code	\$5,000.00
2016	9	389	6016822	Santee Santas Foundation	05	LMC	\$5,000.00
					05	Matrix Code	\$5,000.00
2016	4	387	5983011	Meals on Wheels	05A	LMC	\$2,000.00
2016	4	387	6016822	Meals on Wheels	05A	LMC	\$2,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	4	387	6046769	Meals on Wheels	05A	LMC	\$2,000.00
2016	4	387	6065731	Meals on Wheels	05A	LMC	\$2,000.00
2016	6	385	5983011	ElderHelp of San Diego	05A	LMC	\$750.00
2016	6	385	6016822	ElderHelp of San Diego	05A	LMC	\$750.00
2016	6	385	6046769	ElderHelp of San Diego	05A	LMC	\$750.00
2016	6	385	6065731	ElderHelp of San Diego	05A	LMC	\$750.00
2016	7	386	5983011	Caring Neighbors	05A	LMC	\$750.00
2016	7	386	6027851	Caring Neighbors	05A	LMC	\$750.00
2016	7	386	6046769	Caring Neighbors	05A	LMC	\$750.00
2016	7	386	6065731	Caring Neighbors	05A	LMC	\$750.00
					05A	Matrix Code	\$14,000.00
2016	8	383	6046769	East County Family YMCA	05D	LMC	\$2,000.00
					05D	Matrix Code	\$2,000.00
2016	10	388	6016822	Santee Food Bank	05W	LMC	\$6,870.09
2016	10	388	6046769	Santee Food Bank	05W	LMC	\$3,472.49
2016	10	388	6065731	Santee Food Bank	05W	LMC	\$3,260.42
					05W	Matrix Code	\$13,603.00
Total							\$39,603.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	390	5976779	Program Administration	21A		\$11,172.40
2016	1	390	5983011	Program Administration	21A		\$6,302.52
2016	1	390	6016822	Program Administration	21A		\$250.74
2016	1	390	6027851	Program Administration	21A		\$13,836.30
2016	1	390	6046769	Program Administration	21A		\$4,122.50
2016	1	390	6065731	Program Administration	21A		\$3,119.54
					21A	Matrix Code	\$38,804.00
2016	1	392	5983011	CSA San Diego County	21D		\$2,451.86
2016	14	391	6016822	CSA San Diego County	21D		\$4,049.35
2016	14	391	6027851	CSA San Diego County	21D		\$974.87
2016	14	391	6046769	CSA San Diego County	21D		\$2,091.86
2016	14	391	6065731	CSA San Diego County	21D		\$4,432.05
					21D	Matrix Code	\$13,999.99
Total							\$52,803.99