

City of Santee, CA
Annual Action Plan for the Use of
Community Development Block Grant Funding
(Program Year 2016)

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The City of Santee 2015-2019 Consolidated Plan outlines the community's strategies for meeting its identified housing and community development needs, developed through a citizen participation process as detailed in the 2015-2019 Citizen Participation Plan. The five-year Consolidated Plan includes a needs assessment, market analysis, and identification of priority needs and long-term strategies.

An Annual Action Plan implements the strategies and provides a basis for allocating federal block grant resources. This document represents the City of Santee's Program Year 2016 CDBG Action Plan. It identifies the goals and programming of funds for activities to be undertaken in the second year of the five-year Consolidated Plan.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

In Fiscal Year 2016/17, the Santee Annual Action Plan will generate the following estimated results:

- Assist up to 16,314 persons with special needs via CDBG funded public services;
- Render homeless prevention support and services for up to 300 persons;
- Lightly rehabilitate up to 15 dwelling units for seniors with CDBG resources;
- Assist about 885 low- and moderate- income households in census tract 166.17 with the CDBG financed Section 108 project;
- Assist 2 disabled households with light housing rehabilitation for public facilities; and
- Assist up to 160 persons with fair housing issues funded with CDBG public services.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Each program year of the Consolidated Plan period, the City must submit to HUD a Consolidated Annual Performance and Review Report (CAPER) with detailed information on progress towards the priorities, goals and objectives outlined in the Consolidated Plan.

In its most recent review of Consolidated Plan program funds, HUD has determined that the overall performance of the City's CDBG program was satisfactory. The following shows accomplishments achieved during the most recently completed Program Year (PY 2014).

Summary of CDBG-Funded Activities and Accomplishments for Program Year 2014			
Activity	Action Plan Allocation	Expenditures	Accomplishments (Persons Assisted or Units Completed)
Public Services			
Cameron Family YMCA	\$ 3,300	\$ 3,300	94 youth
Crisis House	3,300	3,300	307 persons
ElderHelp of San Diego	3,300	3,300	66 seniors
Lutheran Social Services	3,300	3,300	52 seniors
Meals-on-Wheels	5,510	5,510	96 seniors
Santee Food Bank	17,730	17,730	17,294 persons
Santee Santas	5,510	5,510	775 persons
<i>Sub-Total</i>	<i>\$ 41,950</i>	<i>\$ 41,950</i>	
Public Facilities and Improvements			
Section 108 Debt Service	\$ 172,723	\$ 157,997	2 project
Home of Guiding Hands	17,020	17,020	5 projects
<i>Sub-Total</i>	<i>\$ 189,743</i>	<i>\$ 175,017</i>	
Administrative Activities			
CSA San Diego County	\$ 14,860	\$ 14,860	67 persons
Administration	41,070	40,230	N/A
<i>Sub-Total</i>	<i>\$ 55,930</i>	<i>\$ 55,090</i>	
Total	\$ 287,623	\$ 272,057	

Accomplishments: Program Year 2014

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Santee conducted two public hearings to solicit public participation in the allocation of federal block grant resources. The first was held on February 10, 2016 during which public input on community needs and priorities was invited. The second hearing was conducted on February 24, 2016 during which the allocation of Program Year 2016 CPD funding was determined. A 30-day public review and comment period for the City of Santee Program Year 2016 Annual Action Plan began on March 25, 2016 and extended through April 26, 2016. A public hearing was held on April 27, 2016 by the Santee City Council where it sought input on the draft plan and ultimately approved the Program Year 2016 Action Plan. Public hearing dates and comment periods were published in the East County Californian and notices were distributed to various non-profit organizations in addition to key internet sites.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	SANTEE	Department of Development Services

Consolidated Plan Public Contact Information

Melanie Kush, Director, City of Santee Department of Development Services, mkush@cityofsanteeca.gov

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The City of Santee conducted significant consultation with citizens, municipal officials, nonprofit agencies, private developers, governmental agencies, and the Continuum of Care in preparing the 2015 – 2019 Consolidated Plan. Consultation was undertaken through a combination of direct stakeholder interviews, a targeted internet survey and two public hearings. Public hearings were held at the start of the process to solicit community input and at the end to elicit comment on the draft plans. The protocol undertaken and the results generated are summarized in the Citizen Participation Section of this plan.

Two public hearings were held during the preparation of the Program Year 2016 Annual Action Plan. The first was held on February 10, 2016 during which community needs and priorities were solicited. The second hearing was conducted on February 24, 2016 during which the allocation of Program Year 2016 CPD funding was determined. A 30-day public review and comment period for the City of Santee Program Year 2016 Annual Action Plan began on March 25, 2016 and extended through April 26, 2016. A public hearing was held on April 27, 2016 by the Santee City Council where it sought input on the draft plan and ultimately approved the Program Year 2016 Action Plan. Public hearing dates and comment periods were published in the East County Californian and notices were distributed to various non-profit organizations in addition to key internet sites.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City of Santee allocates CDBG resources to expand social services, prevent homelessness, provide emergency shelter, transitional housing, permanent supportive housing and other support services for homeless and special needs clients throughout the region. The City of Santee participates in the San Diego Regional Continuum of Care.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Santee is committed to addressing the needs of homeless citizens in relation to both physical and mental/behavioral health needs. Santee participates in a regional Continuum of Care plan. The Continuum of Care Plan provides direction on planning and policy issues that impact the homeless population by making updates to the Regional Plan to End Homelessness and a consolidated application

to the U.S. Department of Housing and Urban Development in support of programming that assists the Santee's homeless and 'at risk' population.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Santee consulted with the San Diego County Regional Continuum of Care, however, the city does not directly receive HUD Emergency Solutions Grant (ESG) resources.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 1 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Crisis House, Inc.
	Agency/Group/Organization Type	Services - Housing Services-homeless Services - Victims
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attendance and testimony/involvement at public hearing.
2	Agency/Group/Organization	LUTHERAN SOCIAL SERVICES CARING NEIGHBORS
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attendance and testimony/involvement at public hearing.

3	Agency/Group/Organization	SANTEE MINISTERIAL COUNCIL- SANTEE FOOD BANK
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attendance and testimony/involvement at public hearing.
4	Agency/Group/Organization	MEALS ON WHEELS
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attendance and testimony/involvement at public hearing.
5	Agency/Group/Organization	EAST COUNTY YMCA-CAMERON FAMILY FACILITY
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attendance and testimony/involvement at public hearing.
6	Agency/Group/Organization	ELDERHELP OF SAN DIEGO
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Health
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attendance and testimony/involvement at public hearing.

7	Agency/Group/Organization	SANTEE SANTAS FOUNDATION
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attendance and testimony/involvement at public hearing.
8	Agency/Group/Organization	HOME OF GUIDING HANDS
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attendance and testimony/involvement at public hearing.
9	Agency/Group/Organization	CSA San Diego County
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Attendance and testimony/involvement at public hearing.

Identify any Agency Types not consulted and provide rationale for not consulting

The citizen input process associated with the preparation of the Program Year 2016 Annual Action Plan was inclusive and involved all possible organizations, entities and persons.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	San Diego Regional Continuum of Care	Seek to further the efforts of the SD RCCC.
City of Santee Housing Element, 2013-2021	City of Santee	The 2015-2019 City of Santee Consolidated Plan conforms with the adopted City of Santee Housing Element, 2013-2021

Table 2 - Other local / regional / federal planning efforts

AP-12 Participation - 91.401, 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

Information regarding the CDBG program, resources, and local program contact information were all posted on the City website. Public notices were published in a local newspaper and sent out via social media, such Twitter, and Facebook, to inform the public of public meetings, public hearings and document public review periods, including the Program Year 2016 Annual Action Plan containing the proposed activities for the program year.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/broad community	Notice of two Public Meetings (1/28/2016) in East County Californian	N.A.	N.A.	
2	Public Hearing	Non-targeted/broad community	Public Meetings on 2/10/2016 and 2/24/2016 to solicit public input.	Speakers addressed needs of community elderly persons, homeless, low-income and disabled.	All comments were considered.	

Table 3 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.420(b), 91.220(c) (1, 2)

Introduction

The City of Santee is a CDBG Entitlement jurisdiction. The City anticipates receiving \$251,823 in CDBG funds in Program Year 2016. The City of Santee is a member of the San Diego County HOME Investment Opportunities Consortium. The County of San Diego is recognized by HUD as a Participating Jurisdiction on behalf of the Consortium and includes HOME Program goals, activities and accomplishments in its Consolidated Plan and Annual Action Plans. The City of Santee does not receive Housing Opportunities for Persons with AIDS (HOPWA) or Emergency Solutions Grant (ESG) program funding. Please refer to the County of San Diego (www.sdhcd.com) and City of San Diego (www.sandiego.gov) Annual Action Plans for more details on the goals and distribution of HOPWA and ESG funds.

In recent years, the levels of entitlement funds received from HUD for the CDBG and HOME programs have been primarily trending downward. The City does not anticipate a regular stream of Program Income over the course of this Consolidated Plan. Program income received from the repayment of home rehabilitation loans (CDBG and HOME) and First Time Homebuyer loans will be applied to approved current-year activities prior to drawing down new grant funds.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	251,823	0	12,200	264,023	539,610	The City of Santee will expend \$154,518 in PY 2016 for debt service related to a Section 108 loan to partially fund drainage and roadway improvements to Buena Vista and Railroad Avenues. The balance of resources of \$109,505 will be expended on new projects in conformance with city goals and priorities articulated herein.

Table 4 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

All subrecipients rely on a variety of funding sources and several are staffed entirely by volunteers. The City of Santee's Section 108 project leveraged additional resources when the project drainage and roadway improvements to Buena Vista and Railroad Avenues was established some years ago.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

No publically owned property is anticipated to be used.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facilities/Infrastructure Support	2015	2020	Non-Housing Community Development	Citywide	Infrastructure Maintenance & Support Acquisition & Maintenance Of Affordable Housing Support Services For Special Needs Clients	CDBG: \$171,616	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 885 Persons Assisted Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 2 Households Assisted
2	Affordable Housing Production & Maintenance	2015	2020	Affordable Housing	Citywide	Acquisition & Maintenance Of Affordable Housing Support Services For Special Needs Clients	CDBG: \$3,000	Rental units rehabilitated: 15 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Public Services Support.	2015	2020	Non-Homeless Special Needs	Citywide	Acquisition & Maintenance Of Affordable Housing Support Services For Special Needs Clients	CDBG: \$23,000	Public service activities other than Low/Moderate Income Housing Benefit: 14163 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 2 Households Assisted
4	Homeless Prevention Services	2015	2020	Homeless	Citywide	Support Services For Special Needs Clients Homeless Prevention & Services.	CDBG: \$13,603	Homelessness Prevention: 457 Persons Assisted
5	Fair Housing Services	2015	2020	Affordable Housing	Citywide	Acquisition & Maintenance Of Affordable Housing Fair Housing Support	CDBG: \$14,000	Public service activities for Low/Moderate Income Housing Benefit: 125 Households Assisted

Table 5 - Goals Summary

Goal Descriptions

1	Goal Name	Public Facilities/Infrastructure Support
	Goal Description	
2	Goal Name	Affordable Housing Production & Maintenance
	Goal Description	
3	Goal Name	Public Services Support.
	Goal Description	
4	Goal Name	Homeless Prevention Services
	Goal Description	
5	Goal Name	Fair Housing Services
	Goal Description	

Table 6 – Goal Descriptions

AP-35 Projects - 91.420, 91.220(d)

Introduction

The following projects are based on the City's identified priority needs and activities. Projects/programs operated citywide are noted. The majority of the projects are targeted low and moderate income persons, or neighborhoods in census tracts with 51% or more who are low- or moderate-income. All proposed activities are eligible and meet program service targets.

#	Project Name
1	Program Administration
2	Program Administration - Fair Housing
3	Public Services - East County Family YMCA
4	Public Services - Crisis House
5	Public Services - ElderHelp of San Diego
6	Public Services - LSS Caring Neighbors Project
7	Public Services - Meals on Wheels Greater San Diego
8	Public Services - Santee Food Bank
9	Public Service - Santee Santas
10	Public Facilities - Section 108 Loan Debt Service
11	Public Facilities - Section 108 Loan Debt Service Reserve
12	Public Facilities - Home of Guiding Hands

Table 7 – Project Information

AP-38 Project Summary

Project Summary Information

1	Project Name	Program Administration
	Target Area	Citywide
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$38,804
	Description	General program administration.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Citywide.
	Planned Activities	
2	Project Name	Program Administration - Fair Housing
	Target Area	Citywide
	Goals Supported	Public Services Support. Homeless Prevention Services Fair Housing Services

	Needs Addressed	Support Services For Special Needs Clients Homeless Prevention & Services. Fair Housing Support
	Funding	CDBG: \$14,000
	Description	Provide counseling and referral services to persons alleging violations of Fair Housing laws and persons seeking information and/or resolution regarding conflicts between tenants and landlords.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Up to 160 low/mod-income persons will benefit.
	Location Description	
	Planned Activities	
3	Project Name	Public Services - East County Family YMCA
	Target Area	Citywide
	Goals Supported	Public Services Support.
	Needs Addressed	
	Funding	CDBG: \$2,000
	Description	Provides class and program fees for disadvantaged youth.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Up to 55 low/mod-income youths will benefit.
	Location Description	

	Planned Activities	
4	Project Name	Public Services - Crisis House
	Target Area	Citywide
	Goals Supported	Public Services Support. Homeless Prevention Services
	Needs Addressed	Support Services For Special Needs Clients Homeless Prevention & Services.
	Funding	CDBG: \$5,000
	Description	Provide a homeless prevention and intervention project.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Up to 300 low/mod-income persons will benefit.
	Location Description	Citywide
	Planned Activities	
5	Project Name	Public Services - ElderHelp of San Diego
	Target Area	Citywide
	Goals Supported	Affordable Housing Production & Maintenance Public Services Support.
	Needs Addressed	Acquisition & Maintenance Of Affordable Housing Support Services For Special Needs Clients
	Funding	CDBG: \$3,000

	Description	Provide Case Management through a trained Social Worker to help seniors remain in their homes by providing referrals and information.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Up to 115 low/mod-income seniors will benefit.
	Location Description	Citywide
	Planned Activities	
6	Project Name	Public Services - LSS Caring Neighbors Project
	Target Area	Citywide
	Goals Supported	Affordable Housing Production & Maintenance Public Services Support.
	Needs Addressed	Acquisition & Maintenance Of Affordable Housing Support Services For Special Needs Clients
	Funding	CDBG: \$3,000
	Description	Provide minor home repairs to homeowners who are seniors and reside in Santee.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Up to 115 low/mod-income persons (primarily seniors) will benefit.
	Location Description	Citywide
	Planned Activities	Provide minor home repairs to homeowners who are seniors and reside in Santee.
7	Project Name	Public Services - Meals on Wheels Greater San Diego

	Target Area	Citywide
	Goals Supported	Affordable Housing Production & Maintenance Public Services Support.
	Needs Addressed	Acquisition & Maintenance Of Affordable Housing Support Services For Special Needs Clients
	Funding	CDBG: \$8,000
	Description	Provide home delivered meals to Santee seniors and disabled persons.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Up to 99 low/mod-income seniors will benefit.
	Location Description	Citywide
	Planned Activities	Provide home delivered meals to Santee seniors and disabled persons.
8	Project Name	Public Services - Santee Food Bank
	Target Area	Citywide
	Goals Supported	Public Services Support. Homeless Prevention Services
	Needs Addressed	Support Services For Special Needs Clients Homeless Prevention & Services.
	Funding	CDBG: \$13,603
	Description	Provide an emergency food supply to Santee residents.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	Up to 14,385 low-income persons will benefit.
	Location Description	Citywide
	Planned Activities	Provide an emergency food supply to Santee residents.
9	Project Name	Public Service - Santee Santas
	Target Area	Citywide
	Goals Supported	Public Services Support.
	Needs Addressed	Support Services For Special Needs Clients
	Funding	CDBG: \$5,000
	Description	Assist families and individuals in crisis due to loss of employment, disaster (Fire), illness, etc.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Up to 1,320 low-income persons will benefit.
	Location Description	Citywide
	Planned Activities	Provide food to low-income families and individuals.
10	Project Name	Public Facilities - Section 108 Loan Debt Service
	Target Area	
	Goals Supported	Public Facilities/Infrastructure Support
	Needs Addressed	Infrastructure Maintenance & Support
	Funding	CDBG: \$154,518

	Description	Funds allocated to principal and interest payments associated with Section 108 loan obtained to fund Buena Vista Avenue/Cottonwood Avenue public improvements.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Up to 885 low/mod-income persons will benefit.
	Location Description	Buena Vista Avenue and Railroad Avenue.
	Planned Activities	
11	Project Name	Public Facilities - Section 108 Loan Debt Service Reserve
	Target Area	
	Goals Supported	Public Facilities/Infrastructure Support
	Needs Addressed	Infrastructure Maintenance & Support
	Funding	CDBG: \$3,398
	Description	Reserve funding for payment of debt service on Section 108 loan.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Up to 885 low/mod-income persons will benefit.
	Location Description	Buena Vista Avenue and Railroad Avenue.
	Planned Activities	
12	Project Name	Public Facilities - Home of Guiding Hands
	Target Area	Citywide
	Goals Supported	Public Facilities/Infrastructure Support

Needs Addressed	Infrastructure Maintenance & Support
Funding	CDBG: \$13,700
Description	Provide improvements to homes owned and operated by HGH that house very low income adults with developmental disabilities.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Up to 12 low/mod-income developmentally disabled adults will benefit.
Location Description	Citywide
Planned Activities	

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The geographic priority area for available CDBG resources (other than Section 108) is the City of Santee in its entirety. Public Improvements funded by a Section 108 loan are focused on Buena Vista Avenue and Railroad Avenue, located within an CDBG-eligible census tract.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The geographic priority area for available CDBG resources (other than Section 108) is the City of Santee in its entirety. CDBG resources were allocated based on the quality and quantity of applications submitted. The allocation of CDBG Section 108 loan proceeds to (partially) fund drainage and roadway improvements to Buena Vista Avenue and Railroad Avenue was due to need in this CDBG-eligible low income area and this rationale will continue through the Consolidated Plan planning period (end of FY 2019).

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

This section of the PY 2016 City of Santee Annual Action Plan includes the actions planned to address the obstacles in meeting underserved needs, to foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of families in poverty, develop the institutional structure and enhance coordination between public and private housing and social services agencies.

Actions planned to address obstacles to meeting underserved needs

The primary obstacle to meeting all of the identified needs, including those identified as priorities, is the general deficiency of funding resources available to the public and private agencies that serve the needs of low- and moderate-income residents. The elimination of redevelopment agencies has had a devastating impact on future infrastructure, housing and economic development efforts. Furthermore, entitlement grants have fallen off dramatically over recent years, further decreasing funds available to provide services and meet the City's needs. Santee will seek to remedy obstacles by exploring alternative funding vehicles, leveraging resource investments to the maximum feasible degree and exploring new sources of municipal revenue generation.

Actions planned to foster and maintain affordable housing

Santee will continue to maintain and improve the infrastructure of the city's low- and moderate- income neighborhoods as well as assist residents by helping them acquire and/or maintain affordable housing in the community. The city plans on funding specific activities that will improve the quality of life for seniors and persons with special needs as well as strengthen the local provision of homeless services and homeless prevention services.

Actions planned to reduce lead-based paint hazards

The City of Santee requires that all federally-funded projects be tested for lead-based paint, and abated if necessary. Lead-based paint warnings are distributed with applications for property related assistance. All applicants are required to sign and return the lead-based paint warning to verify that they have read its contents and are aware of the dangers lead-based paint presents. Factors such as housing conditions and age of household are taken into consideration when determining lead-based paint danger.

Actions planned to reduce the number of poverty-level families

The City seeks to reduce the number of people living in poverty by continuing to implement its anti-poverty strategy incorporating housing assistance and supportive services. As a means of reducing the

number of persons with incomes below the poverty line, the city will coordinate its efforts with those of other public and private organizations serving the poor.

Actions planned to develop institutional structure

As administrator of block grant programs, the Director of Development Services collaborates with City departments and outside agencies to implement the objectives established in the Consolidated Plan. The City conducts annual monitoring visits with grant subrecipients to review administrative practices and activity effectiveness.

Actions planned to enhance coordination between public and private housing and social service agencies

Santee is committed to fostering coordination between public and private housing and social service agencies. The City of Santee regularly deals with residential development entities that are both profit and non-profits. The City will continue to work with such organizations to foster the provision of affordable housing in the region and connect such housing organizations with social service providers operating and serving the City of Santee. In the course of monitoring CDBG-financed public services/resources to local services agencies, the city will endeavor to strengthen coordination with public and private affordable housing organizations and the San Diego County Housing Authority. Santee will continue to address the needs of homeless citizens in relation to both physical and mental/behavioral health needs. Santee participates in a regional Continuum of Care plan.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

The following identifies additional resources available for allocation to Program Year 2016 activities. Also identified are the amount of urgent need and percentage expended on activities that benefit persons of low- and moderate- income are provided.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	12,200
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	12,200

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%