

City of Santee

Program Year 2022

**Consolidated Annual Performance &
Evaluation Reports**

(CAPER)

July 2022 – June 2023



September 2023

City of Santee
Department of Planning and Building
10601 North Magnolia Avenue
Santee, CA 92071

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance & Evaluation Report (CAPER) is the third of five annual reports on progress made in relation to the City of Santee's 2020-2024 Consolidated Plan and covers Program Year 2022 (July 1, 2022 to June 30, 2023). This report addresses the city's use of Community Development Block Grant funds.

The City of Santee participates in the HOME Investment Partnerships Program through membership in the San Diego County HOME Consortium which includes six smaller cities and the County of San Diego. The County of San Diego administers the Consortium and reports annual HOME Program goals and accomplishments in the CAPER it prepares. The City of Santee does not receive ESG funds. Goals and accomplishments related to ESG-funded programs for the homeless or those at risk of homelessness are reported by the County of San Diego.

All entitlement funded public service activities in the Program Year were completed and expenditures drawn. Fair Housing activities were successfully completed and their related expenditures drawn for PY 2022.

Included as attachments to this CAPER are the Financial Summary Report (PR26), CDBG-CV Financial Summary Report (PR 26), Summary of Activities (PR03), Summary of Consolidated Plan Projects for Report (PR06), and Summary of Accomplishments (PR23).

The Program Year 2022 goals and accomplishments have been manually entered in CR05 Table 1 & 2 to correct for errors in the association of current year IDIS projects and activities with projects described in the Program Year 2022 Action Plan. The CR10 (Families Assisted) Table has also been manually entered to correct IDIS errors in the reporting of racial and ethnic status.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

The two charts on the following pages show the progress that was made toward Consolidate Plan goals during the Program Year (Table 1) and for the Strategic Plan to Date (Table 2).

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

CR05

Table 1 - Accomplishments - Program Year 2022

	<u>CDBG Funding</u>	<u>PY 22 Goal</u>	<u>PY 22 Accomplishments</u>	<u>Percent Complete</u>
<u>Affordable Housing Production & Maintenance</u>				
Luth. Soc. Svcs - Caring Neighbors (Program Suspended due to Coronavirus Pandemic)	\$ -	23 projects	0 projects	0.00%
<u>Fair Housing Services</u>				
CSA San Diego County (Activity 485)	\$ 15,500	150 persons	16 persons	10.67%
<u>Homeless Prevention Services</u>				
Crisis House (Activity 479)	\$ 5,270	190 persons	209 persons	110.00%
<u>Public Facilities/Infrastructure Support</u>				
Citywide ADA Pedestrian Ramp Project (Activity 486)	\$ 217,287	3443 persons	3443 persons	100.00%
<u>Public Services Support</u>				
(Other than L/M Housing Benefit)				
Meals-On-Wheels (Activity 481)	\$ 5,270	87 persons	73 persons	83.91%
Santee Food Bank (Activity 482)	17,640	15,623 persons	19,275 persons	123.38%
Voices for Children (Activity 483)	5,270	2 persons	2 persons	100.00%
Cameron Family YMCA (Activity 478)	3,960	40 persons	67 persons	167.50%
(L/M Housing Benefit)				
ElderHelp of San Diego (Activity 480)	\$ 6,860	40 persons	93 persons	232.50%

CR05

Table 2 - Accomplishments - Strategic Plan to Date

	CDBG Funding	5-Year Expected Outcome	Strategic Plan-to- Date Outcome	Percent Complete
<u>Affordable Housing Production & Maintenance</u>				
Luth. Soc. Svcs - Caring Neighbors	\$ -	150 projects	0 projects	0.00%
<u>Fair Housing Services</u>				
CSA San Diego County (Activity 485)	\$ 15,500	150 persons	82 persons	54.67%
<u>Homeless Prevention Services</u>				
Crisis House (Activity 479)	\$ 5,270	750 persons	959 persons	127.87%
<u>Public Facilities/Infrastructure Support</u>				
Citywide ADA Pedestrian Ramp Project (Activity 486)	\$ 217,287	3443 persons	3443 persons	100.00%
<u>Public Services Support</u>				
(Other than L/M Housing Benefit)				
Meals-On-Wheels (Activity 481)	\$ 5,270	450 persons	252 persons	56.00%
Santee Food Bank (Activity 482)	17,640	60,000 persons	39,456 persons	65.76%
Voices for Children (Activity 483)	5,270	10 persons	6 persons	60.00%
Cameron Family YMCA (Activity 478)	3,960	200 persons	123 persons	61.50%
(L/M Housing Benefit)				
ElderHelp of San Diego (Activity 480)	\$ 6,860	250 persons	226 persons	90.40%

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Pursuant to the PY 2022 Annual Action Plan, the City gives funding priority for those activities which address long-term solutions to identified community needs. Such solutions are focused at the root causes of inadequate basic life necessities, such as shelter, safety, or nutrition. Moreover, activities to be funded are selected based on their ability to address long-term solutions to needs in one or more of the following areas: supporting seniors, neighborhood revitalization, quality living environment, daily living essentials or improvements needed to meet Americans with Disabilities Act (ADA) requirements. Perhaps the most significant achievement this program year was the near completion of the first phase of Citywide ADA Pedestrian Ramp public infrastructure project. The ADA Pedestrian Ramp project will benefit 3,443 disabled and elderly persons (presumed low- income) by installing new ADA compliant

pedestrian ramps at 40 locations in the City.

During Program Year 2022 the City provided funding to assist a number of special-needs populations including homeless families and individuals, the elderly, at-risk youth, and the disabled. Specifically, CDBG funding provided support for activities addressing basic needs such as food for homeless and at-risk populations; programs for LMI youth, and fair housing assistance.

Securing adequate funding resources to sustain the City's housing and community development initiatives continued to be a priority objective for program administration. Given the reduction of funding sources that were anticipated at the start of the 2020-24 Consolidated Plan period, the City sought opportunities to leverage funding sources towards the completion of these projects.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

CR-10 - Racial and Ethnic composition of families assisted.

Race	CDBG
White	11,932
Black/African American	363
Asian	942
American Indian/Alaskan Native	30
Native Hawaiian/Other Pacific Islander	0
American Indian/Alaskan Native & White	0
Asian & White	0
Black/African American & White	1
American Indian/Alaska Native & Black African American	0
Other multi-racial	6,451
Total	19,719
Hispanic	3,400
Not Hispanic	16,319

Table 1 - Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Santee identifies priority needs and offers services and programs to eligible households regardless of race or ethnicity. Accordingly, the racial and ethnic makeup of persons assisted closely resembles the make-up of the city of Santee. According to the most recent U.S. Census Bureau Data, the city of Santee is 67.2% White (Non-Hispanic), 20.2% Hispanic, 5.2% Asian\Pacific Islander, 1.5% Black and 5.9% Other\Two or More Races. The City is proactive in encouraging participation in each project and activity. Advertisements occur in local circulations, public presentations, the City’s website and social media, and through housing providers.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$320,587	\$519,476
CDBG-CV	public - federal	\$543,106	\$149,627

Table 2 - Resources Made Available

Narrative

Program Year 2022 funding, including new entitlement grant, program and unspent prior-year funds, totaled \$320,587. The amount expended through June 30, 2022 was \$519,476 (PR 26 -Line 15) CDBG-CV funds allocated to the City of Santee totaling \$543,106, from the Coronavirus Relief, and Economic Security (CARES) Act have been provided to rapidly prepare, prevent and respond to the Coronavirus Pandemic. The total amount of CDBG-CV expenditures in Program Year 2022 was \$149,627. The total amount of CDBG-CV funds spent to date is \$518,899 or 95.5% of the total allocation.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	N\A	N\A	Untargeted

Table 3 – Identify the geographic distribution and location of investments

Narrative

The City of Santee’s Program Year 2022 projects funded by CDBG and CDBG-CV are generally offered on a city-wide basis and are not exclusive to any specific target areas. The only exception is the ADA Pedestrian Ramp project that was mostly completed during the program year. The first phase of the project will benefit 1,118 Santee residents that have “disabilities” and 2,325 elderly persons in two census tracts (0166.06 & 0166.07) according to the U.S. Census Bureau and HUD data. Most of the 40 ramps will be installed in Census Tract 166.06 (32 ramps) in the western portion of the city, which is significantly deficient in pedestrian ramps. The remaining eight ramps will be installed in Census Tract 166.07 in the eastern portion of Santee.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Santee seeks to leverage its CDBG funds with a variety of resources in order to maximize the effectiveness of available funds.

With regard to housing activities, the primary funding source for leveraging CDBG and HOME funds was historically Redevelopment Housing Set-Aside funds. Prior to the dissolution of redevelopment by the State of California in 2012, Redevelopment Housing Set-Aside funds were allocated to a variety of housing programs, including:

- Mobilehome Rental Assistance Program
- Mobilehome Rent Stabilization
- Mortgage Credit Certificate Program Administration
- Housing Preservation Loan Program

The loss of Redevelopment resources has required the termination of these housing-related activities. Currently, the city uses general fund resources to administer remaining loan portfolios and activities.

The subrecipient agencies also leverage CDBG funds against other sources including; government and other grants, program fees, donations and in-kind services. The leveraging of CDBG funds enables these agencies to accomplish much more than they otherwise could without the assistance.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

Table 4 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	8	9
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	26	0
Number of households supported through the acquisition of existing units	0	0
Total	32	9

Table 5 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Santee's affordable housing objective historically has been to provide homeownership opportunities using HOME funds available through the County of San Diego HOME Consortium. Several years ago, the City received an annual allocation of HOME funds for affordable housing activities as a participant in the County's HOME Consortium. Under revised, more restrictive HUD regulations governing the use of HOME funds, the County of San Diego (County) now retains the entire HOME allocation awarded to the Consortium and awards funds on a first-come first served basis. In Calendar Year 2022, the County of San Diego assisted one homeowner with a HOME funded First Time Homebuyer loan.

Regarding the rehabilitation of existing units, this goal has until recently been accomplished through the efforts of former subrecipient Lutheran Social Services - Caring Neighbors (Caring Neighbors) which provided minor home repairs for low-income senior and/or disabled homeowners through volunteer groups providing assistance. In 2020 the Lutheran Social Service Caring Neighbors' Program Manager resignation combined with the inability to organize volunteer projects based on Coronavirus safety concerns, resulted in the suspension of this program. However, recently ElderHelp of San Diego has begun a Home Safety and Maintenance Program which utilizes volunteers to help with minor repairs such as installation of safety bars, locks, lighting, fire alarms/carbon monoxide detectors, trip, fire or safety hazards, step and railing repairs and more. As, ElderHelp is currently a CDBG Subrecipient, it is expected that there may be rehabilitation numbers to report for Program Year 2023.

The households supported through rental assistance were provided this assistance through CDBG-CV funded rental assistance. The reason this program exceeded the goal targets is likely due to the length of rental assistance provided. The Emergency Rental Assistance program provided by Home Start, Inc. provided rental assistance for up to three months. However, many of the households only received a month or two of rental assistance so funding was able to be spread around to more households.

Discuss how these outcomes will impact future annual action plans.

The CAPER provides an opportunity for the city to evaluate the performance of its programs and services and to determine whether adjustments to future Consolidated Plan and Annual Action Plan goals are needed. The City looks to performance in a given year, and trends over time, to inform and calibrate future targets. The City of Santee has observed a trend toward smaller annual awards of CPD funding. Annual goals and outcomes will continue to be adjusted in recognition of reductions in available resources.

Specifically regarding the minor home repairs program, the City will work with ElderHelp of San Diego to increase the amount of minor home repairs provided in Santee and specifically to the senior population in mobile homes, which are most likely to utilize this program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	7	0
Low-income	2	0
Moderate-income	0	0
Total	0	0

Table 6 – Number of Households Served

Narrative Information

The chart above represents the income levels of the households served by the City's CDBG-CV Funded Rental Assistance program. This program was closed towards the end of Program Year 2022 as number of eligible applicants dropped to zero in the last quarter of the program year.

The City of Santee participates in the HOME Program through membership in the San Diego County HOME Consortium. The County of San Diego, as administrator of the consortium, reports on HOME Program accomplishments.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Santee participates in a regional approach to ending homelessness. The San Diego Regional Task Force on the Homeless (RTFH), San Diego County's Continuum of Care, coordinates program planning and implementation, including the allocation of funding for housing and services for homeless families and individuals. The RTFH and Emergency Solutions Grant (ESG) entitlement communities are responsible for reporting and evaluating the performance of ESG program recipients and subrecipients.

The City of Santee maintains cooperative relationships with public agencies and nonprofit organizations, such as the San Diego County Sheriff's Department, East County Homeless Task Force, Crisis House, PATH San Diego, Home Start Inc. and the East County Transitional Living Center to promote outreach and assistance to homeless persons and individuals at risk of homelessness.

During Program Year 2022, the City provided \$50,000 in CDBG-CV funding to PATH San Diego for Santee Enhanced Outreach Program to provide unsheltered persons with connections and opportunities for accessing permanent homes through, street-based case management. During Program Year 2022, PATH's Outreach Worker served 106 homeless persons in Santee.

Finally, during the Program Year the City of Santee funded Crisis House a homeless services provider headquartered in the City of Santee. The \$5,270 in CDBG funding assisted families, abused youth, seniors and veterans experiencing homelessness and persons escaping domestic violence with housing and wrap-around services. During the Program Year, Crisis House provided services to 209 persons experiencing homelessness or at-risk of becoming homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Santee supports and participates in regional efforts related to the coordination of public funding allocated to emergency shelters and services for the homeless.

In PY 2022, the City provided the East County Transitional Living Center, the only Homeless Shelter in east San Diego County, \$71,832 in CDBG-CV funding to provide an emergency shelter program for homeless persons in Santee. The program provided three daily meal opportunities, counseling\case management and up to a maximum of 28 nights of emergency shelter to homeless families or individuals affected directly or indirectly by the COVID-19 pandemic. The emergency shelter program served 258 individuals and 110 households during the program year. Many of the shelter participants were able to transition to longer term housing as a result of this assistance.

The City of Santee also allocated \$5,270 in CDBG funding to Crisis House, which provides and/or refers homeless persons to services, emergency shelter and transitional housing opportunities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

As previously stated, the City of Santee provides funding to Crisis House, which operates a homeless prevention and intervention program. Crisis House also provides employment counseling, health screenings, and addresses emergency needs of homeless residents. The City's contract with the CSA San Diego County for fair housing services assists those at risk of becoming homeless by improving tenant/landlord relationships, reducing evictions, and assisting households in finding adequate housing.

During the Program Year, CDBG-CV funding was provided for an emergency rental assistance program (up to 3 months) to help families at-risk of becoming homeless due to the coronavirus pandemic. This funding assisted 9 households during the Program Year including 7 extremely low income and 2 low income households. However, the program ended in early 2023 based on the lack of eligible applicants for rental assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The City of Santee actively supports a regional approach to ending homelessness. The San Diego Regional Task Force on the Homeless coordinates efforts to assist chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth in their transition to permanent housing and independent living.

During the Program Year, the CDBG-CV funding the City provided to PATH San Diego for Santee Enhanced Outreach Program helped homeless persons become aware of opportunities for accessing permanent homes through, a full-time Homeless Outreach Worker. PATH's Outreach Worker was able to transition 13 persons to more permanent shelter between November 2022 to June 2023.

Also in PY 2022, the CDBG-CV funded East County Transitional Living Center provide an emergency shelter program for Santee based persons experiencing homelessness. The program provided counseling\case management and up to a maximum of 28 nights of emergency shelter to unsheltered families or individuals affected directly or indirectly by the COVID-19 pandemic. Many of the 258 shelter participants were able to transition to longer term housing as a result of this assistance

In addition, the City of Santee provided Program Year 2022 funding to Crisis House, which provides employment counseling, health screenings, and addresses emergency needs of homeless residents. The City provides funding to the Santee Food Bank which provides nutritional assistance to at-risk individuals as well as referrals.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Santee is not a provider of public housing. The City of Santee does not administer Housing Choice Voucher (Section 8) funds or properties.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There are no public housing communities located within the jurisdiction of the city of Santee.

Actions taken to provide assistance to troubled PHAs

There are no public housing communities located within the jurisdiction of the city of Santee.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The major obstacle to meeting underserved housing and community development needs in the City of Santee is a lack of sufficient resources to address all of the needs that exist. To supplement federal CDBG and HOME funds, the city has used City of Santee General Funds and other eligible funds to support a variety of public services and facilities benefitting low and moderate-income households.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to meeting all of the identified needs, including those identified as priorities, is the general deficiency of funding resources available to the public and private agencies that serve the needs of low- and moderate-income residents. The elimination of redevelopment agencies significantly impacted the city's efforts to maintain infrastructure, expand housing and promote economic development. There has been a great deal of federal funding available during the first two years of the Coronavirus Pandemic which has helped to address the community's Pandemic related needs. For example, during the Program Year 2022, 623 Santee households were awarded \$5,269,262 in Coronavirus response rental assistance through the County of San Diego's Federally funded Emergency Rental Assistance Program (ERAP). However, entitlement grants have leveled off over recent years, further stretching funds available to provide increasing needs for services and meet the City's needs. Santee will seek to remedy obstacles by exploring alternative funding vehicles, such as State and Federal Grants, and leveraging resource investments to the maximum feasible degree and exploring new sources of municipal revenue generation.

One action the City of Santee has taken recently to increase the availability of affordable housing is, effective September 2019, to waive Development Impact Fees for the construction of Accessory Dwelling Units (ADUs) for a five-year period ending September 2024. ADUs can provide needed affordable housing for residents of Santee and can also meet the need for multi-generational housing. The City has already experienced that by waiving the Development Impact Fees, which are currently about \$24,500 per unit, the construction of additional ADUs in Santee has accelerated. Approximately 52 ADUs have been permitted in Santee since the waiving of Development Impact Fees.

Supported by CDBG funding allocated by the City of Santee, Crisis House provides supportive housing for victims of domestic violence and others at risk of homelessness. These special needs non-homeless persons/families receive case management services, outreach and financial assistance in order to maintain live in the community in a safe environment.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Santee requires that all federally-funded projects be tested for lead-based paint and abate hazards as needed. Lead-based paint warnings are distributed with applications for property related assistance. All applicants are required to sign and return the lead-based paint warning to verify that they have read its contents and are aware of the dangers lead-based paint presents. Factors such as housing age and condition and the age of household members are taken into consideration when determining lead-based paint danger. Additionally, as part of the now concluded City's CDBG-CV funded emergency rental assistance programs, lead based paint inspections occurred at several properties that were constructed prior to 1972.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to United States Census Bureau data the percentage of persons in Santee in poverty is 8.05 percent which is less than the national average of 11.6 percent. To help ameliorate this, the City works with local economic development organizations to reduce unemployment and expand business opportunities. The City assists local businesses to retain and expand their workforce and works to attract and nurture startup firms and entrepreneurs with a high potential for expansion and job creation. The City also seeks to attract major employers to the community such as the Sharp Rees-Stealy Medical Center that opened during the Fall of 2020 and employs hundreds of persons in the medical profession.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Due to financial constraints, the City of Santee is limited in its ability to meet all of the housing and community development needs of lower and moderate-income households. However, the city continues to work to combine city resources with private industry and non-profit agency resources to meet as much of the need as financially feasible. The City will strengthen, coordinate, and integrate the governmental institutions, non-profit and private delivery systems outlined in this Consolidated Plan through on-going interaction between city staff, private developers, non-profit organizations, and various service providers as a means to develop better institutional structure to serve the community's needs. Additionally, through subrecipient monitoring and ongoing communications with subrecipients, City staff is able to identify and assist with the development of subrecipient institutional structure, particularly for the smaller volunteer-based organizations.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In Program Year 2022, the City maintained dialog with non-profit social service organizations and government agencies that serve low and moderate-income persons. The City worked to enhance and improve the organizational capacity and foster a collective planning process of social services agencies. In Program Year 2022, the City established a Homeless Working Group, which includes City staff from several departments, elected officials, law enforcement and homeless services providers, in an effort to respond to the current homelessness crisis in many parts of the Country. Additionally, through its support and collaboration with Crisis House, the city continued to participate in and support both the East County Homeless Task Force and the San Diego Regional Task Force on the Homeless (Continuum of

Care) in order to enhance and implement strategies for addressing homelessness in the region. Although there are coordinated programs and services to address the needs of lower income households and the homeless, it is recognized that many unmet needs remain.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction’s analysis of impediments to fair housing choice. 91.520(a)

The City of Santee is committed to furthering the fair housing goals described in the 2020 San Diego County Regional Analysis of Impediments to Fair Housing Choice (AI). The AI identifies various land use policies, zoning provisions, and development regulations may affect the range of housing choice available which are considered to be impediments. The list below includes the “impediments” identified in the 2020-24 AI which are applicable to multiple jurisdictions, including Santee and the City’s actions to address these impediments.

Density Bonus Law: Due to frequent modifications to State Density Bonus Law, in June 2019 the Santee City Council revised the Density Bonus Chapter of the City’s Zoning Ordinance (Chapter 13.26) with language that the City would apply the latest provisions of the State Density Bonus law as set forth in Sections 65915 through 65918 of the California Government Code. Additionally, the City of Santee has recently created a density bonus application to facilitate density bonus housing projects.

Accessory Dwelling Units: To comply with recent changes of State law regarding Accessory Dwelling Units (ADU), the City of Santee’s Zoning Ordinance was amended in January 2020 and again in December 2022 to update the ADU provisions to be consistent with State law. Additionally, in 2021 the City’s ADU Ordinance was amended to increase the maximum size of an ADU to 1,200 square feet and to remove the two-bedroom limit. These revisions to the ADU Ordinance are expected to accelerate the development of additional ADUs. Since the ADU fee waiver program began in 2019, 52 building permits for ADUs have been permitted.

Transitional and Supportive Housing: The City of Santee’s Zoning Ordinance was amended in January 2013 to add Section 13.10.030.F.10 to allow Transitional and Supportive Housing in all residential zones, including multi-family zones, as a by-right use pursuant to California Government Code Section 65583(a)(5). The City has currently not established a mixed-use zone and therefore, has not needed to update the Zoning Ordinance pursuant to California Assembly Bill 139.

Farmworker Housing/Employee Housing: Section 13.10.03.F of Santee’s Zoning Ordinance was updated as part of a comprehensive update of the Zoning Ordinance in 2017 to allow farm worker (agricultural employee) housing in residential zones. A definition was also added to the Santee Municipal Code for “Agricultural Employee Housing.”

Finally, the City actively participates in an alliance of jurisdictions (San Diego Regional Alliance for Fair Housing) working to advance fair housing and eliminate regional impediments to fair housing as identified in the 2020-2024 AI.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In Program Year 2022, Department of Development Services staff monitored CDBG Subrecipient contracts and programs to ensure compliance with all federal regulatory requirements for projects and activities accomplished or undertaken during the program year.

The City's CDBG program monitoring has three components: project implementation, contract management, and monitoring compliance. All reporting documents were discussed and distributed. Each contract is individually monitored by the City's CDBG Administrator that ensures funds are expended in accordance with the approved activity. Staff provides technical assistance, guidance and follows up to ensure program performance is completed as contracted.

During the Program Year, program monitoring occurred for nearly all CDBG and CDBG-CV subrecipients. The initial In-person monitoring visits occurred in June 2022. Additional communications and technical assistance were provided after June 2022 to address concerns that surfaced for two subrecipients during the initial monitoring meetings.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Historically, the City has utilized various methods for engaging and encouraging the public to participate in the planning processes for its Consolidated Plan, Analysis of Impediments, and CDBG funding allocation process. Citizen participation in the consolidated planning process was facilitated through workshops, public meetings, and electronic surveys. The City endeavored to reach a broad scope of community members and service providers. Electronic survey participation, in particular, yielded the most citizen participation of these methods.

Pursuant to 24 CFR Part 91, the City solicited public review and comment on the draft Program Year 2022 Consolidated Annual Performance and Evaluation Report (CAPER). The 15-day public review period was from September 8, 2023 through September 23, 2022. The Program Year 2022 CAPER was available for public review on the City's website and in the Department of Development Services lobby during this time.

No public comments were received during the 15-day public review and comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Santee has made progress towards achieving the goals outlined in the City’s Program Year 2022 Annual Action Plan, and 2020-24 Consolidated Plan (ConPlan). Now that the Coronavirus Pandemic has ended and most of the City’s CDBG-CV allocation has been expended the objectives of the City’s CDBG program are generally “back to normal”. However, as the Pandemic has wound down, the Covid-19 “nexus” has been harder to establish for CDBG-CV funded program. The City’s emergency rental assistance program was closed towards the end of Program Year 2022 as number of eligible applicants dropped to zero in the last quarter of the program year after assisting nine households. .

The priorities and accomplishments outlined in the 2020-24 ConPlan are based on assumptions about future CDBG funding. Given that these programs are subject to annual congressional appropriations, as well as potential changes in funding distribution formulas, the accomplishment projections and planned activities are subject to change with the availability of funding.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not Applicable

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPW A	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	2816.5				
Total Section 3 Worker Hours	2193.5				
Total Targeted Section 3 Worker Hours	2193.5				

Table 7 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPW A	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four-year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1				

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				
Other.	0				

Table 8 – Qualitative Efforts - Number of Activities by Program

Narrative

The reporting above is all associated with the CDBG funded Citywide ADA Pedestrian Ramp Project that was substantially completed in Program Year 2022. Some of the steps that the City of Santee conducted to ensure compliance with Section 3 requirement included, but was not limited to, the following:

- Engaged in outreach efforts to identify and secure bids from Section 3 business concerns, by notifying prospective contractors on Registries of Section 3 business concerns.
- Included language in bidding documents that encourage potential or actual Section 3 Business Concerns to apply.
- Included the following language in both the “Notice of Bid” advertisement and the bid package:
 - “This project is funded with HUD Community Development Block Grant funds. All applicable federal regulations shall be in full force and effect, including Section 3 of the Housing and Community Development Act of 1968 (Section 3). Section 3 requires that, to the greatest extent feasible, hiring and contracting opportunities be afforded to low- and very low-income persons.”
- Walked through Section 3 requirements at the pre-construction meeting and discussed Section 3 reporting with the selected contractor which was a section 3 Business Concern.
- Conducted Section 3 certification prior to start of the project.
- Regularly monitored project sites and interviewed workers to ensure that the contractor was truthfully reporting Section 3 participation.



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 1/23/2002 12:00:00 AM Objective:
 Location: 10601 N Magnolia Ave Outcome:
 Santee, CA 92071-1222 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:
 THIS IS A SYSTEM ACTIVITY, GENERATED BY IDIS, NO PROGRAM WORK WAS ACCOMPLISHED THIS YEAR UNDER THIS ACTIVITY

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,006,275.78	\$0.00	\$0.00
		1986	B86MC060568		\$0.00	\$623,680.00
		1988	B88MC060568		\$0.00	\$319,000.00
		1989	B89MC060568		\$0.00	\$331,000.00
		1990	B90MC060568		\$0.00	\$319,000.00
		1991	B91MC060568		\$0.00	\$356,000.00
		1992	B92MC060568		\$0.00	\$372,000.00
		1993	B93MC060568		\$0.00	\$400,000.00
		1994	B94MC060568		\$0.00	\$285,595.78
Total	Total			\$3,006,275.78	\$0.00	\$3,006,275.78

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		



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Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	<u># Benefiting</u>
2000	THIS IS A SYSTEM ACTIVITY CREATED BY IDIS NO ACTUAL WORK WAS DONE UNDER THIS ACTIVITY	



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PGM Year: 2019
Project: 0014 - Economic Development - Microenterprise Assistance Administration - CV Funded
IDIS Activity: 447 - Economic Development - MAP Administration - CV Funded

Status: Canceled 9/20/2022 11:09:59 AM Objective: Create economic opportunities
 Location: 127 E Lexington Ave El Cajon, CA 92020-4511 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/03/2020

Description:

Administration assistance for the City of Santee's Microenterprise Assistance Program (MAP) by the East County Economic Development Council. Developed website, reviews applications, collected relevant documents and made an initial determination of eligibility for the City's review. The costs of this program was spread across the assisted business as activity delivery costs (ADC).

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Businesses : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Accomplishments are included with the activities set up for the small businesses assisted under the MAP program. The East County Economic Development Council (ECEDC) provided administration assistance for the City of Santee's Microenterprise Assistance Program (MAP) by the East County Economic Development Council. The ECEDC developed the website, reviewed applications, collected relevant documents and made an initial determination of eligibility for the City's review. The costs of this program was spread across the assisted business as activity delivery costs (ADC).	



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PGM Year: 2022
Project: 0003 - Public Services - East County Family YMCA
IDIS Activity: 478 - Public Services - Cameron Family YMCA
Status: Completed 6/30/2023 12:00:00 AM
Location: 10123 Riverwalk Dr Santee, CA 92071-5295
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/29/2022

Description:

This activity will provide scholarships for LMI children ages 13 and under to participate in youth programs (e.g. day camp, gymnastics, and aquatics).
 (Allocation \$3,960.00) 54LMI children wereserved in the Program Year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060568	\$3,960.00	\$3,960.00	\$3,960.00
Total	Total			\$3,960.00	\$3,960.00	\$3,960.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	67	13	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						22
Low Mod	0	0	0						45
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						67
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	67 Scholarships to low- and moderate income children were provided in three youth program areas; aquatics (20), day camps (23) and gymnastics (24).	



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PGM Year: 2022
Project: 0004 - Public Services - Crisis House
IDIS Activity: 479 - Public Services - Crisis House
Status: Completed 6/30/2023 12:00:00 AM
Location: 9550 Cuyamaca St Ste 101 Santee, CA 92071-2688
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/29/2022

Description:
 Provide services to families, abused youth, seniors and veterans experiences homelessness as well victims of domestic violence with housing and wrap around services.
 (Allocation: \$5,270.00).
 Crisis House served 209 persons in Program Year 2022.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060568	\$5,270.00	\$5,270.00	\$5,270.00
Total	Total			\$5,270.00	\$5,270.00	\$5,270.00

Proposed Accomplishments

People (General) : 190

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	179	20
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	4	4
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	209	24
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	200
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	209
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	During Program Year 2022, Crisis House served 209 low- and moderate-income persons in Santee. This amount is 19 more than Crisis House estimated.	



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PGM Year: 2022
Project: 0005 - Public Services - ElderHelp of San Diego
IDIS Activity: 480 - Public Services - ElderHelp of San Diego
Status: Completed 6/30/2023 12:00:00 AM
Location: 5095 Murphy Canyon Rd Ste 100 San Diego, CA 92123-4347
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/29/2022

Description:
 Case management services to help senior residents remain in their homes through professional counseling, referrals, transportation services and information.
 (Allocation: \$6,860.00)ElderHelp served 93 LMI Seniors during the PY 2022.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060568	\$6,860.00	\$6,860.00	\$6,860.00
Total	Total			\$6,860.00	\$6,860.00	\$6,860.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	84	9
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	93	10	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						45
Low Mod	0	0	0						47
Moderate	0	0	0						1
Non Low Moderate	0	0	0						0
Total	0	0	0						93
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	During Program Year 2023, ElderHelp of San Diego served 93 LMI senior residents of Santee.	



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PGM Year:	2022	Objective:	Create suitable living environments
Project:	0006 - Public Services - Meals on Wheels Greater San Diego	Outcome:	Availability/accessibility
IDIS Activity:	481 - Public Services - Meals on Wheels Greater San Diego	Matrix Code:	Senior Services (05A)
Status:	Completed 6/30/2023 12:00:00 AM	National Objective:	LMC
Location:	2254 San Diego Ave Ste 200 San Diego, CA 92110-2944		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/29/2022

Description:

Home delivered meal service for elderly low- and moderate-income Santee residents seven days a week.
 (Allocation: \$5,270.00).
 The program served 73 low- and moderate-income seniors in the program year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060568	\$5,270.00	\$5,270.00	\$5,270.00
Total	Total			\$5,270.00	\$5,270.00	\$5,270.00

Proposed Accomplishments

People (General) : 87

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	70	13
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	73	14
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	23
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	73
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	This activity served 73 Low to Moderate income seniors in Santee during the program year.	



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PGM Year: 2022
Project: 0007 - Public Services - Santee Food Bank
IDIS Activity: 482 - Public Services - Santee Food Bank
Status: Completed 6/30/2023 12:00:00 AM
Location: 9715 Halberns Blvd Santee, CA 92071-1432
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/29/2022

Description:
 Provide emergency food and commodities for low and moderate income residents of Santee.
 (Allocation: \$17,640.00).
 19,275 low- and moderate-income Santee residents served in the Program Year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060568	\$17,640.00	\$17,640.00	\$17,640.00
Total	Total			\$17,640.00	\$17,640.00	\$17,640.00

Proposed Accomplishments

People (General) : 15,623

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11,564	1,590
Black/African American:	0	0	0	0	0	0	326	162
Asian:	0	0	0	0	0	0	929	469
American Indian/Alaskan Native:	0	0	0	0	0	0	29	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6,427	1,114
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	19,275	3,337
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16,393
Low Mod	0	0	0	2,078
Moderate	0	0	0	804
Non Low Moderate	0	0	0	0
Total	0	0	0	19,275
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	19,275 low- and moderate-income residents received emergency food supplies from the Santee Food Bank.	



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PGM Year: 2022
Project: 0008 - Public Services - Voices for Children
IDIS Activity: 483 - Public Services - Voices for Children
Status: Completed 6/30/2023 12:00:00 AM
Location: 2851 Meadow Lark Dr San Diego, CA 92123-2709
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/29/2022

Description:

Provide funding for two (2) Court Appointed Special Advocates (CASAs) for two Santee foster children.
 (Allocation: \$5,270.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060568	\$5,270.00	\$5,270.00	\$5,270.00
Total	Total			\$5,270.00	\$5,270.00	\$5,270.00

Proposed Accomplishments

People (General) : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	2	2	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						2
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						2
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Accomplishments for program year 2023.	



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PGM Year: 2022
Project: 0001 - Program Administration
IDIS Activity: 484 - Program Administration
Status: Completed 6/30/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/29/2022

Description:

Grantee administration of CDBG Program (Allocation: \$43,530.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060568	\$38,405.37	\$38,405.37	\$38,405.37
Total	Total			\$38,405.37	\$38,405.37	\$38,405.37

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0002 - Program Administration - Fair Housing
IDIS Activity: 485 - Program Administration - Fair Housing

Status: Completed 6/30/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

Provide fair housing, counseling, referral and tenant/landlord mediation services to low- and moderate-income Santee residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060568	\$15,500.00	\$15,500.00	\$15,500.00
Total	Total			\$15,500.00	\$15,500.00	\$15,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0009 - Public Infrastructure - Citywide ADA Pedestrian Ramp Project
IDIS Activity: 486 - Public Infrastructure - ADA Pedestrian Ramp Project

Status: Completed 7/12/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 10601 N Magnolia Ave Santee, CA 92071-1222 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

Install and reconstruct pedestrian ramps at thirty-three (40) location in Santee to current ADA standards. Project will also require some restriping of impacted intersections and other minor improvements. This first phase of Citywide ADA Pedestrian Ramp Project will serve 2,325 elderly Santee residents and 1,118 adults with ambulatory difficulties (disabled).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060568	\$18,631.32	\$18,631.32	\$18,631.32
		2020	B20MC060568	\$45,048.76	\$45,048.76	\$45,048.76
		2021	B21MC060568	\$209,233.39	\$209,233.39	\$209,233.39
		2022	B22MC060568	\$148,387.23	\$148,387.23	\$148,387.23
Total	Total			\$421,300.70	\$421,300.70	\$421,300.70

Proposed Accomplishments

Public Facilities : 33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,200	249
Black/African American:	0	0	0	0	0	0	40	3
Asian:	0	0	0	0	0	0	86	7
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	117	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,443	268

Female-headed Households: 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,118
Moderate	0	0	0	2,325
Non Low Moderate	0	0	0	0
Total	0	0	0	3,443
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		



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PGM Year: 2019
Project: 0019 - CV - Planning - East County Homeless Task Force - 2022
IDIS Activity: 487 - CV - Planning - East County Homeless Task Force - 2022
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/01/2022

Description:

Provide support for regional homeless service providers, networking and communication for organizations serving and impacted by the Coronavirus Pandemic and building capacity of the East County Homeless Task Force (under the East County Chamber of Commerce Foundation 501(c)(3) and the City to better serve homeless persons in Santee.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060568	\$2,000.00	\$2,000.00	\$2,000.00
Total	Total			\$2,000.00	\$2,000.00	\$2,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0018 - CV - Home Start Rental Assistance - 2022
IDIS Activity: 488 - CV - Home Start Rental Assistance - 2022

Status: Open
Location: 5005 Texas St Ste 203 San Diego, CA 92108-3723

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/02/2022

Description:
 CDBG-CV rental assistance for persons financially impacted by the Coronavirus Pandemic.
 Up to 3 months of rental payments for eligible applicants.
 (Allocation: \$50,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060568	\$50,000.00	\$47,090.43	\$47,090.43
Total	Total			\$50,000.00	\$47,090.43	\$47,090.43

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	9	3	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						7
Low Mod	0	0	0						2
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						9
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Accomplishments for Program Year 2022. After March 31, 2023 no more eligible applications were received so the emergency rental assistance program was cancelled.	



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PGM Year: 2019
Project: 0017 - CV - ECTLC Homeless Shelter - 2022
IDIS Activity: 490 - CV - EC Transitional Living Center Homeless Shelter - 2022

Status: Open
Location: 1527 E Main St El Cajon, CA 92021-5902
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/02/2022

Description:

East County Transitional Living Center will provide three daily meal opportunities, counseling\case management and up to maximum of 28 night of emergency shelter to homeless families and/or individuals, affected directly or indirectly by the COVID Pandemic, to stabilize immediate housing needs.
 (CDBG-CV Allocation: \$71,832.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060568	\$71,832.00	\$71,832.00	\$71,832.00
Total	Total			\$71,832.00	\$71,832.00	\$71,832.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	132	76
Black/African American:	0	0	0	0	0	0	117	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	258	76
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	258
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	258
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	During Program Year 2022, the East County Transitional Living Center served 258 persons at its shelter in El Cajon, California.	



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PGM Year: 2019
Project: 0016 - CV - Homeless Outreach Program - 2022
IDIS Activity: 491 - CV - PATH Homeless Outreach Program

Status: Open Objective: Create suitable living environments
 Location: 1250 6th Ave San Diego, CA 92101-4300 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/02/2022

Description:

Provide Santee Enhanced Outreach Program to safeguard the City's unsheltered homeless population from COVID-19 and provide them with connections and opportunities for accessing permanent housing.
 (Allocation: \$50,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060568	\$50,000.00	\$28,703.25	\$28,703.25
Total	Total			\$50,000.00	\$28,703.25	\$28,703.25

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	78	27
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	4	4
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	106	31	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						106
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						106
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Accomplishments through Program Year 2022. Please note program did not begin until November 2022. 106 persons were served by the PATH Homeless Outreach program during the program year.	



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Total Funded Amount:	\$3,699,583.85
Total Drawn Thru Program Year:	\$3,675,377.53
Total Drawn In Program Year:	\$669,101.75



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PR26 - CDBG Financial Summary Report

Program Year 2022

SANTEE , CA

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	347,669.52
02 ENTITLEMENT GRANT	295,200.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	642,869.52

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	465,570.70
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	465,570.70
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	53,905.37
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	519,476.07
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	123,393.45

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	465,570.70
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	465,570.70
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	44,270.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	44,270.00
32 ENTITLEMENT GRANT	295,200.00
33 PRIOR YEAR PROGRAM INCOME	10.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	295,210.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	53,905.37
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	53,905.37
42 ENTITLEMENT GRANT	295,200.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	295,200.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.26%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	9	486	6765075	Public Infrastructure - ADA Pedestrian Ramp Project	03L	LMC	\$111,085.72
2022	9	486	6777756	Public Infrastructure - ADA Pedestrian Ramp Project	03L	LMC	\$8,751.64
2022	9	486	6807956	Public Infrastructure - ADA Pedestrian Ramp Project	03L	LMC	\$301,463.34
					03L	Matrix Code	\$421,300.70
2022	4	479	6749796	Public Services - Crisis House	03T	LMC	\$3,898.01
2022	4	479	6765075	Public Services - Crisis House	03T	LMC	\$754.79
2022	4	479	6777756	Public Services - Crisis House	03T	LMC	\$617.20
					03T	Matrix Code	\$5,270.00
2022	5	480	6749796	Public Services - ElderHelp of San Diego	05A	LMC	\$3,455.87
2022	5	480	6765075	Public Services - ElderHelp of San Diego	05A	LMC	\$1,782.75
2022	5	480	6807956	Public Services - ElderHelp of San Diego	05A	LMC	\$1,621.38
2022	6	481	6749796	Public Services - Meals on Wheels Greater San Diego	05A	LMC	\$2,500.00
2022	6	481	6765075	Public Services - Meals on Wheels Greater San Diego	05A	LMC	\$1,250.00
2022	6	481	6807956	Public Services - Meals on Wheels Greater San Diego	05A	LMC	\$1,520.00
					05A	Matrix Code	\$12,130.00
2022	3	478	6777756	Public Services - Cameron Family YMCA	05L	LMC	\$3,960.00
					05L	Matrix Code	\$3,960.00
2022	8	483	6749796	Public Services - Voices for Children	05N	LMC	\$2,473.31
2022	8	483	6777756	Public Services - Voices for Children	05N	LMC	\$1,313.13
2022	8	483	6807956	Public Services - Voices for Children	05N	LMC	\$1,483.56
					05N	Matrix Code	\$5,270.00
2022	7	482	6749796	Public Services - Santee Food Bank	05W	LMC	\$13,046.38
2022	7	482	6777756	Public Services - Santee Food Bank	05W	LMC	\$4,593.62
					05W	Matrix Code	\$17,640.00
Total							\$465,570.70

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	4	479	6749796	No	Public Services - Crisis House	B22MC060568	EN	03T	LMC	\$3,898.01
2022	4	479	6765075	No	Public Services - Crisis House	B22MC060568	EN	03T	LMC	\$754.79
2022	4	479	6777756	No	Public Services - Crisis House	B22MC060568	EN	03T	LMC	\$617.20
								03T	Matrix Code	\$5,270.00
2022	5	480	6749796	No	Public Services - ElderHelp of San Diego	B22MC060568	EN	05A	LMC	\$3,455.87
2022	5	480	6765075	No	Public Services - ElderHelp of San Diego	B22MC060568	EN	05A	LMC	\$1,782.75
2022	5	480	6807956	No	Public Services - ElderHelp of San Diego	B22MC060568	EN	05A	LMC	\$1,621.38
2022	6	481	6749796	No	Public Services - Meals on Wheels Greater San Diego	B22MC060568	EN	05A	LMC	\$2,500.00
2022	6	481	6765075	No	Public Services - Meals on Wheels Greater San Diego	B22MC060568	EN	05A	LMC	\$1,250.00
2022	6	481	6807956	No	Public Services - Meals on Wheels Greater San Diego	B22MC060568	EN	05A	LMC	\$1,520.00
								05A	Matrix Code	\$12,130.00
2022	3	478	6777756	No	Public Services - Cameron Family YMCA	B22MC060568	EN	05L	LMC	\$3,960.00
								05L	Matrix Code	\$3,960.00
2022	8	483	6749796	No	Public Services - Voices for Children	B22MC060568	EN	05N	LMC	\$2,473.31
2022	8	483	6777756	No	Public Services - Voices for Children	B22MC060568	EN	05N	LMC	\$1,313.13
2022	8	483	6807956	No	Public Services - Voices for Children	B22MC060568	EN	05N	LMC	\$1,483.56



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	543,106.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	543,106.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	460,428.61
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	58,470.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	518,898.61
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	24,207.39

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	460,428.61
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	460,428.61
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	460,428.61
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	427,928.61
17 CDBG-CV GRANT	543,106.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	78.79%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	58,470.00
20 CDBG-CV GRANT	543,106.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	10.77%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	440	6423784	Public Services - Crisis House - CV Funded Response	03T	LMC	\$14,468.63
			6437880	Public Services - Crisis House - CV Funded Response	03T	LMC	\$402.07
	13	446	6474664	Public Services - Emergency Rental Assistance - CV Funded	05Q	LMC	\$5,244.80
			6498600	Public Services - Emergency Rental Assistance - CV Funded	05Q	LMC	\$17,756.20
	15	451	6498600	Economic Development - Microenterprise Assistance - Eccentric International Chef	18C	LMC	\$1,667.00
			6498600	Economic Development - Microenterprise Assistance - Forever Hair and Nails	18C	LMC	\$1,667.00
		460	6498600	Economic Development - Microenterprise Assistance - Sultan's Bar & Grill	18C	LMC	\$1,667.00
		464	6498600	Economic Development - Microenterprise Assistance - La Vie Nails & Spa	18C	LMC	\$1,499.00
			6530339	Economic Development - Microenterprise Assistance - La Vie Nails & Spa	18C	LMC	\$168.00
		465	6530339	Economic Development - Microenterprise Assistance - Kravings Fruit Bar	18C	LMC	\$1,666.00
			6555116	Economic Development - Microenterprise Assistance - Kravings Fruit Bar	18C	LMC	\$10,000.00
		466	6530339	Economic Development - Microenterprise Assistance - Santee Acupuncture	18C	LMC	\$1,666.00
		6555116	Economic Development - Microenterprise Assistance - Santee Acupuncture	18C	LMC	\$10,000.00	
	16	491	6749796	CV - PATH Homeless Outreach Program	03T	LMC	\$11,024.99
			6777756	CV - PATH Homeless Outreach Program	03T	LMC	\$16,542.11
			6807956	CV - PATH Homeless Outreach Program	03T	LMC	\$1,136.15
	17	490	6749796	CV - EC Transitional Living Center Homeless Shelter - 2022	03T	LMC	\$7,440.00
			6765075	CV - EC Transitional Living Center Homeless Shelter - 2022	03T	LMC	\$8,340.00
6777756			CV - EC Transitional Living Center Homeless Shelter - 2022	03T	LMC	\$23,340.00	
6807956			CV - EC Transitional Living Center Homeless Shelter - 2022	03T	LMC	\$32,712.00	
18	488	6749796	CV - Home Start Rental Assistance - 2022	05Q	LMC	\$27,739.38	
		6765075	CV - Home Start Rental Assistance - 2022	05Q	LMC	\$19,351.05	
2020	17	461	6530384	Public Services - Crisis House - CV Funded Emergency Shelter	03T	LMC	\$14,999.70
	18	467	6530396	Public Services - Lead Based Paint Inspection - Home Start Inc	14I	LMH	\$975.00
			6641649	Public Services - Lead Based Paint Inspection - Home Start Inc	14I	LMH	\$400.00
			6676640	Public Services - Lead Based Paint Inspection - Home Start Inc	14I	LMH	\$800.00
		468	6530396	Public Services - Lead Based Paint Inspection - Interfaith Shelter Network	14I	LMH	\$325.00
	19	462	6498600	Public Services - Emergency Rental Assistance - Interfaith Shelter Network	05Q	LMC	\$4,940.45
			6530339	Public Services - Emergency Rental Assistance - Interfaith Shelter Network	05Q	LMC	\$17,836.41



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	462	6579026	Public Services - Emergency Rental Assistance - Interfaith Shelter Network	05Q	LMC	\$35,678.67
		463	6498600	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$31,173.95
			6530339	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$52,619.07
			6579026	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$31,434.66
			6618162	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$21,578.03
			6641649	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$9,508.40
			6676640	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$22,661.89
Total							\$460,428.61

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	440	6423784	Public Services - Crisis House - CV Funded Response	03T	LMC	\$14,468.63
			6437880	Public Services - Crisis House - CV Funded Response	03T	LMC	\$402.07
	13	446	6474664	Public Services - Emergency Rental Assistance - CV Funded	05Q	LMC	\$5,244.80
			6498600	Public Services - Emergency Rental Assistance - CV Funded	05Q	LMC	\$17,756.20
	16	491	6749796	CV - PATH Homeless Outreach Program	03T	LMC	\$11,024.99
			6777756	CV - PATH Homeless Outreach Program	03T	LMC	\$16,542.11
			6807956	CV - PATH Homeless Outreach Program	03T	LMC	\$1,136.15
	17	490	6749796	CV - EC Transitional Living Center Homeless Shelter - 2022	03T	LMC	\$7,440.00
			6765075	CV - EC Transitional Living Center Homeless Shelter - 2022	03T	LMC	\$8,340.00
			6777756	CV - EC Transitional Living Center Homeless Shelter - 2022	03T	LMC	\$23,340.00
			6807956	CV - EC Transitional Living Center Homeless Shelter - 2022	03T	LMC	\$32,712.00
	18	488	6749796	CV - Home Start Rental Assistance - 2022	05Q	LMC	\$27,739.38
			6765075	CV - Home Start Rental Assistance - 2022	05Q	LMC	\$19,351.05
2020	17	461	6530384	Public Services - Crisis House - CV Funded Emergency Shelter	03T	LMC	\$14,999.70
	19	462	6498600	Public Services - Emergency Rental Assistance - Interfaith Shelter Network	05Q	LMC	\$4,940.45
			6530339	Public Services - Emergency Rental Assistance - Interfaith Shelter Network	05Q	LMC	\$17,836.41
			6579026	Public Services - Emergency Rental Assistance - Interfaith Shelter Network	05Q	LMC	\$35,678.67
		463	6498600	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$31,173.95
			6530339	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$52,619.07
			6579026	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$31,434.66
			6618162	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$21,578.03
			6641649	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$9,508.40
			6676640	Public Services - Emergency Rental Assistance - Home Start	05Q	LMC	\$22,661.89
Total							\$427,928.61

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	429	6412443	Program Administration - CV Funded Response	21A		\$20,697.89
			6423784	Program Administration - CV Funded Response	21A		\$745.05
			6498600	Program Administration - CV Funded Response	21A		\$10,352.45
			6530339	Program Administration - CV Funded Response	21A		\$624.61
	19	487	6749796	CV - Planning - East County Homeless Task Force - 2022	20		\$2,000.00
2020	16	459	6498600	Program Administration - CV Funded Round 3	21A		\$7,428.49
			6530339	Program Administration - CV Funded Round 3	21A		\$2,932.00
			6579026	Program Administration - CV Funded Round 3	21A		\$4,323.60
			6618162	Program Administration - CV Funded Round 3	21A		\$1,631.31
			6676640	Program Administration - CV Funded Round 3	21A		\$2,734.60
	20	457	6498600	Planning (Administration) - East County Homeless Task Force - Round 3	20		\$5,000.00
Total							\$58,470.00

PR26 - Activity Summary by Selected Grant

Date Generated: 09/15/2023

Grantee: SANTEE

Grant Year: 2022

Formula and Competitive Grants only

Total Grant Amount for CDBG 2022 Grant year = \$295,200.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	SANTEE	2022	B22MC060568	Administrative And Planning	21A		484	No	Completed	\$38,405.37	\$38,405.37		\$38,405.37	\$38,405.37
CA	SANTEE	2022	B22MC060568	Administrative And Planning	21D		485	No	Completed	\$15,500.00	\$15,500.00		\$15,500.00	\$15,500.00
Total Administrative And Planning										\$53,905.37	\$53,905.37	18.26%	\$53,905.37	\$53,905.37
CA	SANTEE	2022	B22MC060568	Public Improvements	03L	LMC	486	No	Completed	\$148,387.23	\$148,387.23		\$421,300.70	\$421,300.70
Total Public Improvements										\$148,387.23	\$148,387.23	50.27%	\$421,300.70	\$421,300.70
CA	SANTEE	2022	B22MC060568	Public Services	03T	LMC	479	No	Completed	\$5,270.00	\$5,270.00		\$5,270.00	\$5,270.00
CA	SANTEE	2022	B22MC060568	Public Services	05A	LMC	480	No	Completed	\$6,860.00	\$6,860.00		\$6,860.00	\$6,860.00
CA	SANTEE	2022	B22MC060568	Public Services	05A	LMC	481	No	Completed	\$5,270.00	\$5,270.00		\$5,270.00	\$5,270.00
CA	SANTEE	2022	B22MC060568	Public Services	05L	LMC	478	No	Completed	\$3,960.00	\$3,960.00		\$3,960.00	\$3,960.00
CA	SANTEE	2022	B22MC060568	Public Services	05N	LMC	483	No	Completed	\$5,270.00	\$5,270.00		\$5,270.00	\$5,270.00
CA	SANTEE	2022	B22MC060568	Public Services	05W	LMC	482	No	Completed	\$17,640.00	\$17,640.00		\$17,640.00	\$17,640.00
Non CARES Related Public Services										\$44,270.00	\$44,270.00	15.00%	\$44,270.00	\$44,270.00
Total 2022 - CDBG										\$246,562.60	\$246,562.60	83.52%	\$519,476.07	\$519,476.07
Total 2022										\$246,562.60	\$246,562.60	83.52%	\$519,476.07	\$519,476.07
Grand Total										\$246,562.60	\$246,562.60	83.52%	\$519,476.07	\$519,476.07



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	1	\$0.00	0	\$0.00	1	\$0.00
Public Facilities and Improvements	Sidewalks (03L)	1	\$421,300.70	0	\$0.00	1	\$421,300.70
	Total Public Facilities and Improvements	1	\$421,300.70	0	\$0.00	1	\$421,300.70
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	3	\$105,805.25	0	\$0.00	3	\$105,805.25
	Senior Services (05A)	2	\$12,130.00	0	\$0.00	2	\$12,130.00
	Child Care Services (05L)	1	\$3,960.00	0	\$0.00	1	\$3,960.00
	Abused and Neglected Children (05N)	1	\$5,270.00	0	\$0.00	1	\$5,270.00
	Subsistence Payment (05Q)	1	\$47,090.43	0	\$0.00	1	\$47,090.43
	Food Banks (05W)	1	\$17,640.00	0	\$0.00	1	\$17,640.00
	Total Public Services	9	\$191,895.68	0	\$0.00	9	\$191,895.68
	General Administration and Planning	Planning (20)	1	\$2,000.00	0	\$0.00	1
General Administration and Planning	General Program Administration (21A)	1	\$38,405.37	0	\$0.00	1	\$38,405.37
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$15,500.00	0	\$0.00	1	\$15,500.00
	Total General Administration and Planning	3	\$55,905.37	0	\$0.00	3	\$55,905.37
Grand Total		14	\$669,101.75	0	\$0.00	14	\$669,101.75



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Sidewalks (03L)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	0	0
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	573	0	573
	Senior Services (05A)	Persons	166	0	166
	Child Care Services (05L)	Persons	67	0	67
	Abused and Neglected Children (05N)	Persons	2	0	2
	Subsistence Payment (05Q)	Persons	9	0	9
	Food Banks (05W)	Persons	19,275	0	19,275
	Total Public Services			20,092	0
Grand Total			20,092	0	20,092



SANTEE

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	12,150	1,740	0	0
	Black/African American	492	162	0	0
	Asian	952	477	0	0
	American Indian/Alaskan Native	30	2	0	0
	American Indian/Alaskan Native & White	3	0	0	0
	Black/African American & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	1	0	0
	Other multi-racial	6,463	1,128	0	0
	Total Non Housing	20,092	3,510	0	0
Grand Total	White	12,150	1,740	0	0
	Black/African American	492	162	0	0
	Asian	952	477	0	0
	American Indian/Alaskan Native	30	2	0	0
	American Indian/Alaskan Native & White	3	0	0	0
	Black/African American & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	1	0	0
	Other multi-racial	6,463	1,128	0	0
	Total Grand Total	20,092	3,510	0	0



SANTEE

CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	16,824
	Low (>30% and <=50%)	0	0	2,462
	Mod (>50% and <=80%)	0	0	806
	Total Low-Mod	0	0	20,092
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	20,092