

TO: Mayor and Council Members
Marlene Best, City Manager
Shawn Hagerty, City Attorney

FROM: Annette Ortiz, CMC, City Clerk

DATE: June 9, 2021

SUBJ: UPDATED COUNCIL MEETING MATERIALS – JUNE 9, 2021

PUBLIC HEARING:

- (8) Public Hearing and Resolution Amending the TransNet Local Street Improvement Program of Projects for Fiscal Years 2020/21 through 2024/25. (Development Services – Kush)**

The attached table replaces Exhibit A in the Resolution for the above-mentioned Item.



Table 1
2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)

Santee, City of

MPO ID: SNT04			RTIP #:21-03								
Project Title:	Pavement Repair and Rehabilitation							TransNet - LSI: CR			
Project Description:	Multiple locations as recommended by Pavement Management Analysis report. - Reconstruction and rehabilitation in the form of removal and replacement of existing pavement sections 2 inches minimum, 1.5 inch minimum overlay, pedestrian ramps, sidewalk improvements, and drainage improvements as part of the rehabilitation improvements.										
Change Reason:	Revise funding between fiscal years										
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$30,414											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - Bond	\$9,855	\$9,856							\$343		\$9,512
TransNet - L	\$7,729	\$7,729									\$7,729
TransNet - LSI	\$3,255	\$1,018	\$492	\$191	\$482	\$518	\$555		\$537		\$2,718
TransNet - LSI (Cash)	\$1	\$1									\$1
TransNet - LSI Carry Over	\$3,211	\$3,001	\$210						\$157		\$3,054
Local Funds	\$6,363	\$2,079	\$422	\$2,300	\$521	\$521	\$521		\$15		\$6,348
TOTAL	\$30,414	\$23,684	\$1,124	\$2,491	\$1,003	\$1,039	\$1,076		\$1,052		\$29,362
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - Bond	\$9,855	\$9,856							\$343		\$9,512
TransNet - L	\$7,729	\$7,729									\$7,729
TransNet - LSI	\$3,343	\$1,143	\$274	\$348	\$488	\$524	\$565		\$290		\$3,053
TransNet - LSI (Cash)	\$1	\$1									\$1
TransNet - LSI Carry Over	\$3,365	\$3,001	\$364						\$157		\$3,208
Local Funds	\$4,322	\$2,079	\$556	\$422	\$422	\$422	\$422		\$15		\$4,307
TOTAL	\$28,615	\$23,809	\$1,194	\$770	\$910	\$946	\$987		\$805		\$27,810

** Pending final SANDAG approval

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

Santee, City of

MPO ID: SNT20										RTIP #: 21-03	
Project Title: Regional Arterial Management System								TransNet - LSI: CR			
Project Description: This will be implemented on all citywide traffic signals through the RAMS program - The project gives the ability to coordinate signal plan development across jurisdictional boundaries with a common time source and a common platform to build an integrated corridor management system; this will include software maintenance, hardware maintenance, and communication infrastructure through the Regional Arterial Management System (RAMS). TransNet - LSI RAMS of \$7 is programmed through FY 2022											
Change Reason: Other, Update Funding											
Capacity Status: NCI								Exempt Category: Other - Traffic signal synchronization projects			
Est Total Cost: \$89											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$89	\$52	\$7	\$7	\$7	\$7	\$7		\$89		
TOTAL	\$89	\$52	\$7	\$7	\$7	\$7	\$7		\$89		
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$89	\$52	\$7	\$7	\$7	\$7	\$7		\$89		
TOTAL	\$89	\$52	\$7	\$7	\$7	\$7	\$7		\$89		

MPO ID: SNT22										RTIP #: 21-03	
Project Title: Pavement Roadway Maintenance								TransNet - LSI: Maint			
Project Description: Various locations as defined in Santee's Pavement Management Analysis Report - Maintenance repair in the form of crack filling, grind and patch failed areas followed by Cape seal or Slurry seal of the street.											
Change Reason: Revise funding between fiscal years											
Capacity Status: NCI								Exempt Category: Safety - Pavement resurfacing and/or rehabilitation			
Est Total Cost: \$8,056											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$2,349	\$1,315		\$369	\$206	\$222	\$238		\$174		\$2,175
TransNet - LSI Carry Over	\$1,748	\$1,434	\$108	\$206					\$78		\$1,670
Local Funds	\$3,959	\$1,310	\$422	\$665	\$521	\$521	\$521		\$9		\$3,950
TOTAL	\$8,056	\$4,059	\$530	\$1,240	\$727	\$743	\$759		\$261		\$7,795
PROJECT LAST AMENDED 21-00											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$2,282	\$1,339	\$117	\$149	\$209	\$225	\$242		\$170		\$2,112
TransNet - LSI Carry Over	\$1,590	\$1,434	\$156						\$78		\$1,512
Local Funds	\$3,776	\$1,310	\$779	\$422	\$422	\$422	\$422		\$9		\$3,767
TOTAL	\$7,648	\$4,083	\$1,052	\$571	\$631	\$647	\$664		\$257		\$7,391

** Pending final SANDAG approval

**2021 Regional Transportation Improvement Program
Amendment No. 3
San Diego Region (in \$000s)**

RTIP Fund Types

<i>Local Funding</i>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent